

Grantee: State of Kentucky

Grant: B-08-DN-21-0001

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-DN-21-0001

Obligation Date:**Grantee Name:**

State of Kentucky

Award Date:

03/26/2009

Grant Amount:

\$37,408,788.00

Contract End Date:

03/26/2013

Grant Status:

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

This amendment to the action plan makes no changes to Kentucky's areas of greatest need.

Distribution and and Uses of Funds:

The Commonwealth of Kentucky is proposing two technical corrections to its substantial amendment to the action plan for NSP. The first addresses use of program income to cover cost overruns for currently-funded projects; the second addresses the addition of Section 8 homeownership voucher holders as "targeted" households. Further, this amendment reflects changes to funded partners' budgets based on obligations reported by each partner as of September 2010.

PROGRAM INCOME

Kentucky's substantial amendment to its action plan for the initial allocation of \$37.4 million in NSP-1 did not address the use of program income generated by funded projects. To date, the Commonwealth has received approximately \$176,000 in program income, and expects to receive approximately \$5 to \$7 million over the next three to six years. The Department for Local Government is formulating guidelines for the allocation and expenditure of program income, and will include those in a subsequent action plan amendment.

However, as partners have completed obligation of NSP-1 funding per the Commonwealth's September 2010 deadline with HUD, in a few circumstances grantees have acquired properties to be rehabbed and found that environmental abatement and/or rehab costs are more than originally budgeted, creating modest overall funding shortfalls. To ensure that all grantees have adequate financing to complete projects for which funds are already obligated, the Commonwealth proposes to amend its action plan as follows:

1. Subgrantees who received allocations of NSP-1 "initial" funding and experience cost overruns may request additional funding via program income receipts (received by DLG) to cover said overruns, up to a maximum of 10% of the original allocation. Funds are may not be used to produce "new" units (those for which funds had not been obligated by the state's obligation deadline with HUD (Sept. 20, 2010). A written request must be made by the subgrantee to DLG identifying the cost overrun, reasons, and amount of additional funding required to complete the scope of work.

A. Subrecipients may receive an additional pro-rata allocation of administrative funds, not to exceed 5% of the amount of the approved increase.

B. Developers must document why it is impractical or infeasible for cost overruns to be taken from developer fee. Requests for additional funds from agencies funded as developers are strongly discouraged. However, DLG recognizes that in rare instances, unexpected circumstances may produce significant unforeseeable cost overruns. DLG will consider requests on a case-by-case basis, and may require some or all of the developer fee to be utilized to cover all or a portion of the cost overrun.

TARGETED HOUSEHOLDS

As the NSP program has been implemented, there have been some instances in which an otherwise income-eligible holder of a Section 8 homeownership voucher has requested NSP assistance to become a homebuyer. The homeownership voucher program provides mortgage subsidy assistance for 15- or 30-year terms, depending upon household type. The program requires the participating household to pay 30% of its income toward homeownership and utilities. This requirement conflicts with DLG's policy that households with incomes at or below 50% of area median must pay no more than 25% of income toward principal, interest, taxes and insurance. Via this amendment, DLG is modifying its targeted households (currently, households with members who have physical/mental disabilities, veterans or active military, and/or homeless) to include homeownership voucher holders. DLG likewise waives its underwriting criteria with regard to PITI caps of 25% for this targeted population only. However, to ensure that assisted households have appropriate investment in homeownership, voucher holders who also receive NSP assistance must provide 3.5% of the contract sales price from their own funds. This requirement is intended to prevent instances in which an assisted household becomes a homeowner with no initial homebuyer contribution.

BUDGETARY CHANGES

Funds have been shifted between eligible uses for the following organizations, based on reported obligations as of September 2010:

- Community Ventures Corporation
- Henderson Housing Authority
- Lexington/Fayette (Douglass Heights)
- Lexington/Fayette (landbank)
- City of Ludlow
- Pennyrile Area Housing Corp.
- Purchase Area Housing Corp.
- REACH, Inc.
- Richmond

Generally, budgetary changes reflected shifts of units to or from the low-income set-aside, based on either the purchasing household income or probable buyer AMI based on affordability. There were no increases/decreases in allocations, nor were there changes in overall obligation of funds.

Definitions and Descriptions:

No changes to definitions/descriptions are proposed, other than those addressed above in distribution of funds.

Low Income Targeting:

No changes other than the addition of homeownership voucher holders to targeted populations.

Acquisition and Relocation:

No changes proposed.

Public Comment:

The changes comprise technical corrections to the existing program; all versions of the state's action plans are posted to DLG's website and are available for public review. This amendment to the action plan will be posted as well. Further, DLG will notify all NSP-1 grantees of the two technical changes via email, once the amendment is approved by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$43,051,246.00
Total CDBG Program Funds Budgeted	N/A	\$37,408,788.00
Program Funds Drawdown	\$5,746,087.07	\$15,570,966.77
Obligated CDBG DR Funds	\$2,282,297.00	\$37,504,359.00
Expended CDBG DR Funds	\$5,679,252.07	\$15,628,032.77
Match Contributed	\$0.00	\$207,881.00
Program Income Received	\$176,217.92	\$176,217.92
Program Income Drawdown	\$165,767.92	\$165,767.92

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$207,881.00
Limit on Public Services	\$5,611,318.20	\$0.00
Limit on Admin/Planning	\$3,740,878.80	\$1,069,252.65
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,352,197.00	\$14,283,633.00

Overall Progress Narrative:

GENERAL ADMINISTRATIVE

During the quarter ending 9/30/10, DLG's NSP staff focused on desk and on-site monitoring of subgrantees' obligations of funds, with emphasis on those projects for which funds are obligated via development agreements. No adverse issues were found. DLG staff also did "spot checks" of final obligation amounts as reported by subgrantees in September.

With all partners' funds obligated, including funds associated with units projected under the low-income set-aside, DLG staff amended the state's action plan and revised project and activity budget levels as needed to ensure partners' reported amounts and amounts reported to HUD via DRGR are in agreement.

Thirdly, staff had previously identified over-statement of performance measures due to data entry errors, and had discussed same with the DRGR HelpDesk and HUD/Louisville staff. During the past quarter, NSP staff has reversed out nearly all of the state's performance measures. However, due to DRGR quirks, performance measures previously reported for three activities cannot be adjusted (additional assistance requested from the helpdesk - pending). The activities and performance measures that still require deletion are:

Louisville Metro, Eligible Use B, Cancelled Activity. Adjustment required is -1 moderate income household and -1 property. After QPR approval, NSP staff will amend the action plan and re-reclassify the activity as a direct benefit and see if a reversal may be made that way.

NSP-E-0000-09N-011: Russell County Fiscal Court, transitional housing facility, adjustment required is -7 low income beneficiaries, -8 moderate income beneficiaries, and -115 persons served. After QPR approval, NSP staff will amend the action plan and temporarily reclassify the activity as a direct benefit to determine if that allows a deletion of performance measures.

NSP-E-0000-09N-020: This is the state's only public facilities award, for a neighborhood center in Lexington's north end. Performance measure adjustments are needed to -450 LMI and -250 mod persons served. This will be attempted through amendment to the action plan and temporary reclassification of the project as direct (vs. area) benefit.

SUBGRANTEE MANAGEMENT AND TRAINING

DLG's four-member NSP team continues to provide project management, administrative and financial oversight to its 22 subgrantees through the NSP-1 program. During the past quarter, DLG also provided three webinar trainings (each webinar was offered at two different times to encourage participation). Webinar trainings were:

Updated RESPA requirements, provided by staff of Stites and Harbison, LLC, at no charge.

Conflict of interest considerations and requirements, offered by DLG's legal counsel.

Verifying income and assets, and household eligibility, for the NSP program, provided by the NSP team.

All webinars are recorded and posted to DLG's website for future reference by subgrantees, including training materials and slides. (The income/asset webinar is in the process of being added to the website.)

PROGRAM INCOME

DLG has received approximately \$176,000 in program income to date, and expects additional receipts in November as nearly two dozen units have been completed. Unit completion reports are either pending or under review by DLG staff, at which time the final draws will be approved. Partners will return program income as applicable. DLG has amended its action plan to allow for distribution of some program income to address cost overruns on existing projects.

In June 2009, in conjunction with applications for participation in the NSP2 consortium (unfunded), DLG accepted applications for NSP-1 program income. Applications have been reviewed, rated and ranked. Program income guidelines and allocations will be issued in the coming quarter.

FINANCIAL

Kentucky's program is 100% obligated and approximately 50% expended, and has completed the obligation monitoring process with HUD.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-A-0000, Financing mechanisms	\$494,469.00	\$1,763,500.00	\$494,469.00
NSP-ADM-0000, Administrative fees	\$311,360.99	\$3,740,879.00	\$1,074,252.65
NSP-B-000, Eligible Use B	\$0.00	\$0.00	\$0.00
NSP-B-0000, Acquisition/Rehabilitation	\$1,546,873.08	\$14,169,426.00	\$7,701,019.12
NSP-C-0001, Land banking-Acquisition	\$495,439.00	\$1,619,598.00	\$753,630.00
NSP-D-0000, Demolition	\$46,602.00	\$578,393.00	\$63,232.00
NSP-E-0000, Redevelopment	\$2,851,343.00	\$15,536,992.00	\$5,484,364.00

Activities

Grantee Activity Number:	CANCELLED - Henderson D
Activity Title:	CANCELLED - Eligible Use D-Henderson Housing

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Henderson Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of Housing Units	-1			0/0		
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households benefitting	0	-1	-1	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	Cancelled - Louisville B/LI
Activity Title:	Eligible Use B-Louisville<50%

Activity Category:

Disposition

Activity Status:

Cancelled

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Louisville Metro

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Properties identified by Louisville Metro will be acquired and demolished, followed by new construction of 52 single family homes. This activity cancelled and funds moved to Eligible Uses C, D and E.

Location Description:

Louisville/Jefferson County, Ky.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-9	0/0

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-9	0	-9	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$0.00
In-kind donations	\$0.00
Subtotal Match Sources	\$0.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$0.00

Grantee Activity Number:	Cancelled - Purchase Eligible Use A
Activity Title:	Eligible Use A-Purchase

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Purchase Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Purchase Housing will provide down payment, closing cost and principal reduction assistance to approximately seven homebuyers; funds may be amortizing or non-amortizing first- or second-position mortgage loans based on households affordability requirements. May provide incrementally forgiven, deferred loans at zero percent interest.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-9	0/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-9	-9	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled - Richmond B/LI
Activity Title:	Cancelled - Eligible Use B-Richmond<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Acquisition/Rehabilitation

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Richmond, City of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Richmond, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-18	0/6

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	-18	0	-18	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Bardstown A
Activity Title:	Cancelled-Bardstown A

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Bardstown, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds recaptured; subrecipient did not meet obligation deadline per funding agreement.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-2			0/0			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-2	-2	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Beattyville D/LI
Activity Title:	Eligible Use D- Beattyville Housing

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beattyville Housing Development

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beattyville Housing Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	0/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-2	0	-2	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Beattyville E/LI
Activity Title:	Eligible Use E-Beattyville Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beattyville Housing Development

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beattyville Housing Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-3			0/1			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	-3	0	-3	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Bowling Green D
Activity Title:	Cancelled-Bowling Green D

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Housing Authority of Bowling Green	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	0/0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-1	-1	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Community Housing - E/LI
Activity Title:	Eligible Use E-Community Housing <50%

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Housing Inc.

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Community Housing Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Organization's executive director has retired and staff has left for other employment; agency lacks ability to undertake NSP program. DLG has withdrawn its preliminary funding commitment. DLG will fund next project on rating/ranking list from application round (Russell County Fiscal Court).

Location Description:

Destabilized neighborhoods in Winchester and Mount Sterling (Lincoln Street and Mattie Lee neighborhoods, respectively).

Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-3			0/0			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	-3	0	-3	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Community Housing-D
Activity Title:	Eligible Use D-Community Housing

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Community Housing Inc.

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Community Housing Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Organization's executive director has retired and staff has left for other employment; agency lacks ability to undertake NSP program. DLG has withdrawn its preliminary funding commitment. DLG will fund next project on rating/ranking list from application round (Russell County Fiscal Court).

Location Description:

Destabilized neighborhoods in Winchester and Mount Sterling (Lincoln Street and Mattie Lee neighborhoods, respectively).

Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-3			0/0			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-3	-3	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Community Housing-E
Activity Title:	Eligible use E-Community Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Community Housing Inc.

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Community Housing Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Organization's executive director has retired and staff has left for other employment; agency lacks ability to undertake NSP program. DLG has withdrawn its preliminary funding commitment. DLG will fund next project on rating/ranking list from application round (Russell County Fiscal Court).

Location Description:

Destabilized neighborhoods in Winchester and Mount Sterling (Lincoln Street and Mattie Lee neighborhoods, respectively).

Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-9			0/0			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	-3	-6	-9	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-CVC D
Activity Title:	Eligible Use d-Community Ventures

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Community Ventures Corp.

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Community Ventures Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-1			0/0			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-1	-1	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-CVC E
Activity Title:	Eligible Use E- Community ventures

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Community Ventures Corp.

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Community Ventures Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-9			0/0			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-9	-9	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-FAHE-A/LI
Activity Title:	Eligible Use A-FAHE

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

FAHE

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
FAHE	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. FAHE will provide NSP funds as amortizing first or non-amortizing (forgivable, incrementally forgiven) deferred loans based on household affordability requirements. Will provide down payment, closing cost and principal reduction assistance to approximately seven households.

Location Description:

Targeted neighborhoods in Harlan, Madison and Perry counties. Letcher and Bath County portions of project declined for funding.

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-15	0/7

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	-15	0	-15	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Green River A
Activity Title:	Green River A

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Green River Housing Corporation

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Green River Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-4			0/0			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-4	0	-4	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-HPI Eligible Use A
Activity Title:	Eligible Use A-Housing Partnership

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Housing Partnership, The	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. HPI to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to one income-eligible household for acquisition of foreclosed residential property. May use NSP for first and/or second mortgage financing, amortizing if first, based on household affordability.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-3	0/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-2	-1	-3	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-HPI Eligible Use D
Activity Title:	Eligible use D- Housing Partnership

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Housing Partnership, The	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-2			0/1			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-2	-2	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-LFUCG/Douglass admin
Activity Title:	Admin-local-LFUCG

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$25,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Louisville A
Activity Title:	Eligible Use A-Louisville Metro

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Properties identified by Louisville Metro will be acquired and demolished, followed by new construction of 52 single family homes. This activity cancelled and funds moved to Eligible Uses C, D and E.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-10			0/0			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-10	-10	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$0.00
Subtotal Match Sources	\$0.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$0.00

Grantee Activity Number:	Cancelled-Ludlow A
Activity Title:	Eligible Use A-Ludlow

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Ludlow, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. City to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans and/or amortizing first mortgage loan (may be done in combination) to one income-eligible household for acquisition of foreclosed residential property.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	0/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-2	-2	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Ludlow D
Activity Title:	Eligible Use D-Ludlow

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Ludlow, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-2			0/1			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-2	-2	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Ludlow E
Activity Title:	Eligible Use E- Ludlow

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Ludlow, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-8			0/4			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-8	-8	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Pennyrile A
Activity Title:	Eligible Use A-Pennyrile

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Pennyrile Housing

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pennyrile Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units			-4				0/0
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-4	-4	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-REACH A
Activity Title:	Eligible Use A-REACH

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

REACH

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
REACH	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-1			0/0			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-1	-1	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-0000-09N-017
Activity Title:	Eligible Use A-Covington

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$13,500.00
Total CDBG Program Funds Budgeted	N/A	\$13,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$13,500.00	\$13,500.00
Expended CDBG DR Funds	\$13,500.00	\$13,500.00
City of Covington	\$13,500.00	\$13,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance (finance mechanism) for down payment, closing cost and/or principal reduction. Foreclosed residential unit acquired directly by homebuyer - no rehab required.

Location Description:

Covington, Ky.

Activity Progress Narrative:

The City of Covington heavily marketed a down payment/closing cost assistance program for NSP to assist residents in purchasing market-ready foreclosed housing. After several months of effort, only a handful of qualified buyers had expressed interest, and only one could find a foreclosed unit that required no rehab (Kentucky's program guidelines require the unit to meet code at time of acquisition). Covington assisted one buyer, who purchased a foreclosed unit at 610 W. 35th St. At the City's request, DLG approved a program budget amendment to move the remaining \$400,000 or so in Eligible Use A funds to other eligible uses. (The \$1,750,000 in Eligible Use A/Low Income Set-Aside is a finance mechanism -- loan -- for preservation of a foreclosed low income housing tax credit project.) Performance measurement data will be entered for this activity upon receipt of the project completion report for the homebuyer (due within the next week).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-0000-09N-017/LI
Activity Title:	Eligible Use A-Covington/LI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Covington

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,750,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,750,000.00
Program Funds Drawdown	\$494,469.00	\$494,469.00
Obligated CDBG DR Funds	\$1,626,099.00	\$1,750,000.00
Expended CDBG DR Funds	\$354,793.00	\$478,694.00
City of Covington	\$354,793.00	\$478,694.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

City of Covington has provided a \$1.75 million loan to the Housing Authority of Covington to acquire and rehabilitate a foreclosed low income housing tax credit project (Brighton Row II). The loan will result in preservation of affordable rental housing. HAC is required to procure and employ a qualified relocation specialist; current tenants will be moved into rehabbed units as units are completed (checkerboarding) to minimize relocation expense. Rehab was bid in August and September, and all contracts related to the loan were in place by Sept. 1.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-15	0/5

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-15	-15	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-004
Activity Title:	Admin-Housing Authority of Bowling Green

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$99,028.00
Total CDBG Program Funds Budgeted	N/A	\$99,028.00
Program Funds Drawdown	\$20,518.00	\$57,284.00
Obligated CDBG DR Funds	\$0.00	\$99,028.00
Expended CDBG DR Funds	\$20,518.00	\$57,284.00
Housing Authority of Bowling Green	\$20,518.00	\$57,284.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority has purchased 12 homes, with rehab complete on 7 and one has been completed and sold. Five new homes are under construction in Lee Square Subdivision. The Lee Square homes will be completed in early November. The agency has 2 mortgage ready individuals who will acquire two Lee Square homes. Four other rehabs are underway. For the 11 homes not located in Lee Square, the agency has six households that are mortgage-ready, including three that qualify under the low-income set-aside. The agency's next homebuyer education class is in early November. Regarding Section 3 efforts, the total of all contracts awarded to date is \$591,813. The Housing Authority of Bowling Green was not successful awarding to Section 3 businesses, despite intensive advertising (including information about employment opportunities in its monthly newsletter to residents). The total of all non-construction contracts awarded on the project is \$431,609, which did include a \$2,410 contract to a Section 3 business. The Housing Authority has attached the Section 3 requirements to all contracts as well as the requirements with all contractors, and also placed information in its resident newsletter asking for participation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-011
Activity Title:	Admin - Russell County Fiscal Court

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

01/01/2010

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Russell County Fiscal Court

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$37,775.00
Total CDBG Program Funds Budgeted	N/A	\$37,775.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$37,775.00
Expended CDBG DR Funds	\$0.00	\$0.00
Russell County Fiscal Court	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative fees in relation to Eligible Use E project in which a foreclosed, vacant motel will be acquired, rehabbed, and converted to emergency/transitional housing for homeless persons.

Location Description:

Russell County, Ky.

Activity Progress Narrative:

The Russell County Fiscal Court acquired a foreclosed motel, and is rehabilitating it to create an emergency housing shelter for area homeless. Rehab is 80% complete. Five construction progress meetings have been held. Construction oversight continues to ensure that construction subcontracts are properly formatted and executed and that wage rate payrolls are properly completed.

Russell County Emergency Shelter, Inc. (RCES) is in the process of completing operational rules and procedures for the facility. These rules and procedures will include intake management to include the collection of income and other data that must be tracked and periodically made available.

The County and RCES are negotiating the lease for the facility, which should be in place within the next few weeks. RCES has also initiated recruitment for a facility manager.

On its single family home efforts (part of the overall neighborhood stabilization), the county attorney is preparing closing documents to purchase the property at 80 Freeman Avenue, which has been under purchase contract for some time. Meetings continue with the local Habitat for Humanity chapter, which will newly-construct a single family home on vacant property acquired through Eligible Use E.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-014
Activity Title:	Admin-local-Welcome House

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Welcome House

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$20,000.00	\$20,000.00
Obligated CDBG DR Funds	\$0.00	\$20,000.00
Expended CDBG DR Funds	\$20,000.00	\$20,000.00
Welcome House	\$20,000.00	\$20,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Welcome House of Northern Kentucky's King's Crossing project is under construction and the NSP-funded residential component of the project (eight rental units for <50% AMI households) is approximately 25% complete. The City of Covington has committed \$128,717 in HOME funds to supplement the NSP investment; HOME funds will allow the project owner/developer to primarily access grant funds during construction, largely avoiding the need to use private interim financing (and lower the total project cost). Construction on all NSP-funded activities is expected to be complete during the first quarter of 2011. A total of \$634,000 in construction contracts has been awarded, including \$153,352 (24.19%) to Section 3 businesses. A total of \$51,745 in non-construction contracts has been awarded, including \$19,875 (38.41%) to a Section 3 business. Welcome House of Northern Kentucky continues to participate in various programs which promote the training of Section 3 residents.

While neither the general contractor nor any identified subcontractors have indicated plans to make new hires as a result of this project, the general contractor has awarded three subcontracts (the \$153,352 referenced above) to businesses in the City of Covington.

In addition, the project is delivering local economic impact though not directly related to Section 3: The general contractor's offices are located in Kenton County, and the contractor also awarded the HVAC subcontract (\$50,416) to a firm from Kenton County (Covington is located in Kenton County). The contract awarded by Welcome House for project administration services was also awarded to a firm located in the City of Covington.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-017
Activity Title:	Admin-local-City of Covington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$239,600.00
Total CDBG Program Funds Budgeted	N/A	\$239,600.00
Program Funds Drawdown	\$80,185.00	\$80,185.00
Obligated CDBG DR Funds	\$0.00	\$239,600.00
Expended CDBG DR Funds	\$80,185.00	\$80,185.00
City of Covington	\$80,185.00	\$80,185.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Covington has made a \$1.75 million loan to the Housing Authority of Covington for the acquisition and rehab of a failed low-income tax credit project; construction contracts are in place and work will begin in the near future. Covington's non-profit development partners, HONK and CGN are finishing their specs and identifying subcontractors. HONK and CGN units have been tested for lead-based paint and abatement (as needed) is underway. The City has also developed a website to market the homes. Covington is working with its local youthbuild program and trying to formalize their role in the NSP program. Additionally, HAC and the City are working together to recruit and train Section 3 eligible residents for both the HOPE VI project and NSP to better utilize their resources to benefit low income residents.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-019

Activity Title: Admin-local-Pennyrile

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Pennyrile Housing

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$66,150.00
Total CDBG Program Funds Budgeted	N/A	\$66,150.00
Program Funds Drawdown	\$5,000.00	\$44,922.00
Obligated CDBG DR Funds	\$0.00	\$66,150.00
Expended CDBG DR Funds	\$5,000.00	\$44,922.00
Pennyrile Housing	\$5,000.00	\$44,922.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing Corporation has awarded \$360,294 in construction contracts, including \$77,600 to Section 3 businesses (21.5%). In addition, the agency has awarded \$31,820 in non-construction contracts, including one to a Section 3 business (19.3% of non-construction contracts awarded). In other Section 3 activity, contractors for the Pennyrile NSP program have retained five Section 3 workers as a result of NSP investment. All service contractors have been procured and contracts have been awarded. All service contractors have been procured and contracts have been awarded. PHC has acquired 10 properties. Rehabilitation for 8 homes has been completed. Rehabilitation is approximately 75% complete on the final 2 homes. Staff continue to promote the program, take applications and pre-qualify potential homebuyers. Pennyrile's NSP project was retained 5 section 3 jobs (\$83,650).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-020
Activity Title:	Admin-Comm Action Council/Lex

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/30/2009

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Community Action Council-Lexington

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$45,616.00
Total CDBG Program Funds Budgeted	N/A	\$45,616.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Obligated CDBG DR Funds	\$0.00	\$45,616.00
Expended CDBG DR Funds	\$5,000.00	\$5,000.00
Community Action Council-Lexington	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

)
 Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

The NSP project is creating a neighborhood center to serve low-income residents in Lexington's north end, and is part of the historic rehabilitation of The Russell School, an historically African-American School. Contractors are working on site. Asbestos abatement is 98% complete, Demolition is 90% complete, rough-in of utilities is underway. On going review of labor compliance underway.

All project funds are obligated via construction and non-construction contracts. Despite sending all advertisements for bids through the Kentucky Procurement Assistance Program (which then provides bidding opportunities to Section 3, minority- and woman-owned businesses, and other disadvantaged businesses), no Section 3 firms are participating.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-022

Activity Title: Admin-local-Green River

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Green River Housing Corporation

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$49,930.00
Total CDBG Program Funds Budgeted	N/A	\$49,930.00
Program Funds Drawdown	\$24,000.00	\$27,955.00
Obligated CDBG DR Funds	\$0.00	\$49,930.00
Expended CDBG DR Funds	\$24,000.00	\$27,955.00
Green River Housing Corporation	\$24,000.00	\$27,955.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River has acquired 10 foreclosed single family homes; rehab is complete on three and the post-rehab appraisals are pending. Two other units are nearing rehab completion; the remainder are underway. Through the initial purchase of the units several Realtors have contacted potential clients that may be interested in purchasing the houses after rehab. Green River has already discussed financing with Rural Development for units located in RD-qualified areas. The agency is also working with a local nonprofit, The Housing Foundation, concerning households located in the Henderson area that may be applying for Federal Home Loan Bank Funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-024

Activity Title: Admin-local-REACH

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

REACH

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$42,546.00
Total CDBG Program Funds Budgeted	N/A	\$42,546.00
Program Funds Drawdown	\$10,000.00	\$35,000.00
Obligated CDBG DR Funds	\$0.00	\$42,546.00
Expended CDBG DR Funds	\$10,000.00	\$35,000.00
REACH	\$10,000.00	\$35,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH has acquired five of the required six foreclosed single family homes to date. The sixth is under contract pending a closing date. Four of the six(are in the rehabilitation stage and should be completed within the next five to six weeks. One unit will be starting the lead abatement process within the next three weeks. All contracts for the rehabilitation and lead abatement have been executed. Three buyers have been identified for the properties. Total dollar amount of all contracts awarded on the project was \$49,986. REACH has included Section 3 information in all bids and advertised for Section 3, but has yet to be successful in an award to a Section 3 contractor.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-025

Activity Title: Admin-local-CVC

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Ventures Corp.

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$83,545.00
Total CDBG Program Funds Budgeted	N/A	\$83,545.00
Program Funds Drawdown	\$10,752.00	\$52,750.00
Obligated CDBG DR Funds	\$7,545.00	\$83,545.00
Expended CDBG DR Funds	\$10,752.00	\$52,750.00
Community Ventures Corp.	\$10,752.00	\$52,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures Corporation is working with potential homebuyers and lease/purchase clients to allow clients to choose NSP-eligible homes. CVC has identified and acquired all of the properties for the NSP program and has matched potential homebuyers or lease-purchase clients for 18 of the 20 NSP units. Seven units have been completed and sold to the homebuyers, with another five units occupied by a client under the lease/purchase program at the time of this report. All six remaining properties have rehab contracts in place, with rehabilitation on-going. Several properties are nearing completion, and it is anticipated that work will be completed on approximately three of the remaining properties within the next month, with sale or execute of the lease-purchase contract to follow closely. Homebuyer applicants continue to be evaluated, with word of mouth being the primary method of recruiting clients, for the two remaining spec homes. Total dollar amount of all contracts awarded on the project were 293,141.00. Total dollar amount of contracts awarded to Section 3 businesses 82,386.00. Total dollar amount of all non-construction contracts awarded on the project 11,278.00. CVC has not been successful awarding non-construction contracts to Section 3 businesses

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-026

Activity Title: Admin-local-Beattyville

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Beattyville Housing Development

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$20,000.00

Total CDBG Program Funds Budgeted

N/A

\$20,000.00

Program Funds Drawdown

\$0.00

\$5,120.00

Obligated CDBG DR Funds

\$0.00

\$20,000.00

Expended CDBG DR Funds

\$0.00

\$5,120.00

Beattyville Housing Development

\$0.00

\$5,120.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation has identified and purchased or signed purchase contracts on five (5) NSP-eligible properties in the target area. It continues marketing efforts to match eligible homebuyers to the eligible properties. One unit has been completed and sold (project completion report information is pending, at which time the performance measures will be entered into DRGR). Rehab contracts are in place for all other units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-031
Activity Title:	Admin-local-Henderson HA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$41,968.00
Total CDBG Program Funds Budgeted	N/A	\$41,968.00
Program Funds Drawdown	\$680.00	\$14,538.00
Obligated CDBG DR Funds	\$6,245.00	\$41,968.00
Expended CDBG DR Funds	\$680.00	\$14,538.00
Henderson Housing Authority	\$680.00	\$14,538.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Henderson was awarded additional funds as a high-performing grantee, and has acquired a single family home; it will produce seven total units. Construction of six units on formerly vacant lots is underway; rehab bids have been executed for the 7th unit. The six rental units are under roof and windows are installed. Plumbing, electrical and HVAC are roughed in and drywall work has begun. The Housing Authority of Henderson is marketing the new NSP units and accepting applications. The authority included information about the project in its newsletter to encourage Section 3 business/resident participation. The contractor advertised in the Housing Authority of Henderson newsletter and accepted applications for employment. Several applications were received, and the contractor hired a new part-time laborer, who worked 149.5 hours this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-036

Activity Title: Admin-local-Bardstown

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$8,034.00

Total CDBG Program Funds Budgeted

N/A

\$8,034.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$8,034.00

Expended CDBG DR Funds

\$0.00

\$0.00

Bardstown, City of

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The City of Bardstown has acquired two foreclosed single family homes and executed construction contracts (including encouragement of female, minority and Section 3 contractors). Rehab is complete. Contacts with local lenders have been made explaining NSP program. The City has setup the client/homebuyer intake process and has advertised and taken applications. In Section 3 activities, the City awarded \$38,400 in construction and non-construction contracts; one contract of \$400 was issued to a Section 3 business. All contracts and bids included section 3 required language and the City of Bardstown monitored all contracts for Section 3 compliance

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-037
Activity Title:	Admin-local-Newport Millennium

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Newport Millennium set-aside

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$79,336.00
Total CDBG Program Funds Budgeted	N/A	\$79,336.00
Program Funds Drawdown	\$3,009.00	\$31,544.00
Obligated CDBG DR Funds	\$0.00	\$79,336.00
Expended CDBG DR Funds	\$3,009.00	\$31,544.00
Newport Millennium set-aside	\$3,009.00	\$31,544.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

100% of NSP-1 project funds are obligated. All eight properties have been purchased. Demolition and/or site work is complete on each property, and construction contracts have been awarded for all eight units. Four have been completed and are ready for occupancy; the agency has begun taking applications from prospective tenants. Of the remaining four units, one fully accessible unit nearing completion and the other three will be complete by year's end. All units in this project are funded under the low-income set-aside.

All eight (8) new rental units being created by this project are low income set-aside units. Potential residents are being recruited and eligibility screening is underway.

In Section 3 efforts, the total dollar amount of all construction contracts awarded on the project \$1,298,916.00 Total dollar amount of construction contracts awarded to Section 3 businesses \$186,553.00. Total dollar amount of all non-construction contracts awarded on the project \$169,414.00. Total dollar amount of non-construction contracts awarded to Section 3 \$28,010.00

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-038

Activity Title: Admin-local-Ludlow

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$39,809.00
Total CDBG Program Funds Budgeted	N/A	\$39,809.00
Program Funds Drawdown	\$21,870.00	\$36,384.00
Obligated CDBG DR Funds	\$0.00	\$39,809.00
Expended CDBG DR Funds	\$21,870.00	\$36,384.00
Ludlow, City of	\$21,870.00	\$36,384.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City's development partner, HONK, took title to the properties during the past quarter to meet the HUD site control requirements for developers. Cost estimates (including unit budgets) and a development agreement had been in place prior to the property transfer. Demolition and removal of asbestos and lead-based paint is underway by remediation firms. Work has begun on one unit. City staff oversight of the project this past quarter included reviewing the developer's subcontractor documents to ensure Section 3, MBE/WBE, and other program requirements (insurance, not debarred, etc.) were met. The city updated its Title VI plan and notified all employees of the title VI update.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-043
Activity Title:	Admin-local-LFUCG-landbank

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$12,982.00	\$30,943.00
Obligated CDBG DR Funds	\$0.00	\$50,000.00
Expended CDBG DR Funds	\$12,982.00	\$30,943.00
Lexington-Fayette urban County Government	\$12,982.00	\$30,943.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

LFUCG has acquired 14 units for the landbank (13 will be demolished) and they have acquired 14 units for rehab under eligible use E. The landbank homes will be made available to private and non-profit developers for the construction of rental or homeownership units. The eligible use E units will be redeveloped using non-NSP funding through partnership with local non-profit developers, and will be sold or rented to income-eligible households within the next 4 years.

The City has issued \$86,236 in construction contracts, including \$35,772 (42%) to Section 3 businesses; it has issued \$63,400 in non-construction contracts, including \$9,000 (14%) to two Section 3 businesses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-044
Activity Title:	Admin-Local-Housing Partnership

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$148,000.00
Total CDBG Program Funds Budgeted	N/A	\$148,000.00
Program Funds Drawdown	\$23,000.00	\$60,000.00
Obligated CDBG DR Funds	\$0.00	\$148,000.00
Expended CDBG DR Funds	\$23,000.00	\$60,000.00
Housing Partnership, The	\$23,000.00	\$60,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership, Inc. has acquired 44 foreclosed properties. Rehab or construction contracts have been executed for each property. Nine of the units are acquisition-rehab, with contracts in place and rehab underway on several. HPI has utilized NSP funds to acquire more units than required under the funding agreement, and will access leveraged funds to complete construction. (New construction is taking place on 35 foreclosed, vacant lots that were part of a foreclosed subdivision, Sunset Gardens). HPI has on-going efforts to recruit income-eligible and credit-worthy or potentially credit-worthy clients for this program and at this time has 512 potential homebuyers in their pipeline, with 118 of those anticipated to be homebuyer-ready within six months. Outreach events are on-going, and it is anticipated that as units are ready to sell, potential homebuyers not already in the pipeline will be identified. Those homebuyers will be enrolled as soon as they express interest. It is also anticipated that in the very near future homebuyers will begin to be matched with units and units will move to sale as rehab or construction is completed.

HPI's NSP project, thus far, has resulted in 1 new Section 3 hiring and 0.6 of a job retained.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-045

Activity Title: Admin-local-FAHE

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

FAHE

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$5,000.00	\$15,000.00
Obligated CDBG DR Funds	\$0.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$10,000.00
FAHE	\$0.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Madison County, in the cities of Berea and Richmond.

Activity Progress Narrative:

FAHE has acquired all properties under the NSP program. Homebuyers are in place for all five (5) units (2 sales are complete though we are still waiting on PCRs with the completed benefits profiles). All other identified homebuyers will go through homebuyer education class (eHome America) by the end of the year. Recruitment for eligible homebuyers continues and will be rotated into the program as any of the current homebuyers fall out of the program.

Contracts were awarded to previously procured contractors. FAHE encourages all contractors to hire qualifying Section 3 residents for their openings; however, most contractors are not currently hiring, but due to the relatively small amounts of the rehab contracts, have not certified that jobs have actually been retained by these contracts. If data/information to the contrary becomes available as contractors close out this quarter and/or current projects, an updated report will be submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-047

Activity Title: Admin-local-Richmond

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/01/2009

Projected End Date:

09/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Richmond, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$61,847.00
Total CDBG Program Funds Budgeted	N/A	\$61,847.00
Program Funds Drawdown	\$0.00	\$20,311.00
Obligated CDBG DR Funds	\$0.00	\$61,847.00
Expended CDBG DR Funds	\$0.00	\$20,311.00
Richmond, City of	\$0.00	\$20,311.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Richmond (Lex/Fayette MSA) - destablized neighborhoods.

Activity Progress Narrative:

Two properties have been acquired by the City of Richmond, with an additional six properties currently under contract. The City anticipates being able to acquire the properties this quarter. Development agreements and/or construction contracts are in place, with all funds obligated. A pipeline of potential homebuyers is being developed through Kentucky River Foothills, while the Housing Authority of Richmond will be responsible for identifying and placing qualified renters in the four rental units. Kentucky River Foothills will conduct homebuyer education classes with the identified potential homebuyer clients.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-051

Activity Title: Admin-local-Purchase

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$70,125.00
Total CDBG Program Funds Budgeted	N/A	\$70,125.00
Program Funds Drawdown	\$11,350.00	\$43,083.00
Obligated CDBG DR Funds	\$0.00	\$70,125.00
Expended CDBG DR Funds	\$11,350.00	\$43,083.00
Purchase Housing	\$11,350.00	\$43,083.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing has completed construction activities on five of eleven properties. New construction is complete on two sites with marketing underway. Construction is near completion on two homes which are being reconstructed. The other reconstructions are underway. One of those homes has a potential buyer. Rehabilitation is complete on three homes. All the homes are being marketed and the completed homes have been shown to several potential buyers.

In Section 3 efforts, the total of all construction contracts awarded on the project is \$880,089, including \$41,200 awarded to Section 3 businesses. The total of all non-construction contracts awarded on the project is \$520,219, including \$17,000 awarded to a Section 3 business. Section 3 language and hiring language was included in each awarded contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-052
Activity Title:	Admin-local-Louisville Metro

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$166,775.00
Total CDBG Program Funds Budgeted	N/A	\$166,775.00
Program Funds Drawdown	\$20,004.00	\$20,004.00
Obligated CDBG DR Funds	\$0.00	\$166,775.00
Expended CDBG DR Funds	\$20,004.00	\$20,004.00
Louisville Metro	\$20,004.00	\$20,004.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro has completed acquisition on three of the four properties initially targeted for acquisition. A letter confirming the failed attempt to acquire 3403 Boxelder Road, 3405 Boxelder Road and 4514 Broadleaf Drive and a revised project budget approved by DLG in early September. All NSP funds remain obligated via Louisville's development contract with HPI, which was likewise amended. DLG will pay for a portion of infrastructure. The state NSP-funded Metro-owned portfolio currently includes 14 parcels with 10 blighted and vacant multifamily structures. Metro is drafting the documents to transfer legal title to its Developer. To date Metro has incurred approximately \$509,000 in administrative and acquisition-related expenditures. HPI is in the process of identifying its subcontractors and is including focus/outreach to minority-, woman-owned, and Section 3 businesses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-DLG

Activity Title: Admin-state-DLG

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

12/01/2008

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,345,795.00
Total CDBG Program Funds Budgeted	N/A	\$2,345,795.00
Program Funds Drawdown	\$38,010.99	\$474,229.65
Obligated CDBG DR Funds	\$92,280.00	\$2,345,795.00
Expended CDBG DR Funds	\$38,010.99	\$474,229.65
Commonwealth of KY-Dept. for Local Govt	\$38,010.99	\$474,229.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$7,171.00	\$7,171.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Activity Progress Narrative:

DLG's four-member NSP team continues to provide project management, administrative and financial oversight to its 22 subgrantees through the NSP-1 program. During the past quarter, DLG also provided three webinar trainings (each webinar was offered at two different times to encourage participation). Webinar trainings were:
Updated RESPA requirements, provided by staff of Stites and Harbison, LLC, at no charge.
Conflict of interest considerations and requirements, offered by DLG's legal counsel.
Verifying income and assets, and household eligibility, for the NSP program, provided by the NSP team.
All webinars are recorded and posted to DLG's website for future reference by subgrantees, including training materials and slides. (The income/asset webinar is in the process of being added to the website.)

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-004

Activity Title: Eligible Use B-HABG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$694,004.00

Total CDBG Program Funds Budgeted

N/A

\$694,004.00

Program Funds Drawdown

\$253,806.00

\$660,725.40

Obligated CDBG DR Funds

\$122,331.00

\$694,004.00

Expended CDBG DR Funds

\$89,052.40

\$660,725.40

Housing Authority of Bowling Green

\$89,052.40

\$660,725.40

Match Contributed

\$0.00

\$0.00

Program Income Received

\$68,217.92

\$68,217.92

Program Income Drawdown

\$1,239.00

\$1,239.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green currently has 6 mortgage ready households interested in NSP properties, and is continuing to market units to potential homebuyers. One unit has been sold and the project completion report received; it is in review by NSP staff, with performance measures to be entered after financial and program information review is complete.

1555 Penns Chapel Road	Sold PCR received and in process of closing unit
>348 Pirates Cove Lane	Rehab complete; marketing underway
>4417 Maple Lane	Acquired; rehab in process
>518 Aries Court	rehab complete, marketing underway
>345 Creekwood Ave	rehab complete, marketing underway
>1428 Quebec Way	rehab complete, marketing underway

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-5	-17	-22	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-004/LI
Activity Title:	Eligible Use B-HABG<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Authority of Bowling Green

Overall**Jul 1 thru Sep 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$754,829.00
Total CDBG Program Funds Budgeted	N/A	\$754,829.00
Program Funds Drawdown	\$155,606.00	\$561,212.60
Obligated CDBG DR Funds	\$27,449.00	\$754,829.00
Expended CDBG DR Funds	\$320,359.60	\$561,212.60
Housing Authority of Bowling Green	\$320,359.60	\$561,212.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$63,110.00	\$63,110.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority has 6 homes that are Low-Income Set-Aside

- 1054 Plum Springs Road rehab complete; under contract
- 1452 Salem Circle Rehab complete; marketing underway
- 444 Glen Lily Road Acquired; rehab in process
- 1338 Normalview Drive Acquired; rehab in process
- 613 Mitchell Court Acquired; rehab in process
- 375 Clifford Way Rehab complete; marketing underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-11	0	-11	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-017
Activity Title:	Eligible Use B-Covington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,078,860.00
Total CDBG Program Funds Budgeted	N/A	\$992,169.00
Program Funds Drawdown	\$123,655.00	\$123,655.00
Obligated CDBG DR Funds	(\$8,789.00)	\$992,169.00
Expended CDBG DR Funds	\$125,930.00	\$125,930.00
City of Covington	\$125,930.00	\$125,930.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

HONK and CGN are in the process of finishing their specs and obtaining subcontractors. They have selected Realtors to help market the homes.

- 819 Bakewell: Acquired; identifying subcontractors.
- 821 Bakewell: Acquired; identifying subcontractors.
- 320 E 18th St.: Acquired; identifying subcontractors.
- 330 E 18th St.: Acquired; identifying subcontractors.
- 334 E 18th St.: Acquired; identifying subcontractors.
- 304 Berry: Acquired; identifying subcontractors.
- 217 East 15th: Failed: occupant/title/inspection deficiency.
- 505 East 16th: Failed: occupant/title/inspection deficiency.
- 404 West 22nd: Failed: occupant/title/inspection deficiency.
- 1528 Banklick: Failed: occupant/title/inspection deficiency.
- 1910 Greenup: Failed: occupant/title/inspection deficiency.

- 1819 Holman: Failed: occupant/title/inspection deficiency.
- 839 Perry: Failed: occupant/title/inspection deficiency.
- 310 West Robbins: Failed: occupant/title/inspection deficiency.
- 1226 Banklick: Failed: occupant/title/inspection deficiency.
- 303 Byrd: Failed: occupant/title/inspection deficiency.
- 1327 Garrard: Failed: occupant/title/inspection deficiency.
- 339 Byrd: Failed: occupant/title/inspection deficiency.
- 1538 Greenup: Failed: occupant/title/inspection deficiency.
- 1326 Holman: Failed: occupant/title/inspection deficiency.
- 1414 Kendall: Failed: occupant/title/inspection deficiency.
- 610 East 18th: Failed: occupant/title/inspection deficiency.
- 1809 Eastern: Failed: occupant/title/inspection deficiency.
- 1335 Garrard: Failed Acquisition- Bank declined offer
- 1524 Garrard: Failed Acquisition-Occupied
- 106 Martin: Failed: occupant/title/inspection deficiency.
- 1327 Marylin: Failed: occupant/title/inspection deficiency.
- 1538 Greenup: Failed: occupant/title/inspection deficiency.
- 608 East 18th: Failed: occupant/title/inspection deficiency.
- 1630 Jefferson: Failed: No funds expended/sold to another buyer
- 1702 Jefferson: Failed: No funds expended/occupied
- 1802 Jefferson: Failed: No funds expended/Non-desirable for NSP
- 302 W. Robbins: Failed: occupant/title/inspection deficiency
- 1224 Holman: Failed: occupant/title/inspection deficiency.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-34	0/5

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-34	-34	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$86,691.00
Subtotal Match Sources	\$86,691.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$86,691.00

Grantee Activity Number:	NSP-B-0000-09N-017/LI
Activity Title:	Eligible Use B-Covington<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Covington

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Covington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. Benefiting households (approximately 21) must have incomes at or below 50% of area median.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Zeroed out; holding activity pending later need.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-57	0/18

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-57	0	-57	0/18	0/0	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019
Activity Title:	Eligible Use B-Pennyrile

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Pennyrile Housing

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$646,374.00
Total CDBG Program Funds Budgeted	N/A	\$646,374.00
Program Funds Drawdown	\$92,562.00	\$562,683.00
Obligated CDBG DR Funds	(\$79,942.04)	\$684,588.00
Expended CDBG DR Funds	(\$201,847.04)	\$562,683.00
Pennyrile Housing	(\$201,847.04)	\$562,683.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

All service contractors have been procured and contracts have been awarded. PHC has acquired 10 properties. Rehabilitation for 8 homes has been completed. Rehabilitation is approximately 75% complete on the final 2 homes. Staff continues to promote the program, take applications and pre-qualify potential homebuyers. Staff has taken applications from 6 potential homebuyers. Five (5) construction related, Section 3 jobs have been retained due to the NSP project which reflects 21.50% of construction contract dollars (\$77,600 of \$360,924).

2405 Florence St, Hopkinsville, KY 42240-1631: rehab 75% complete
 1145 Schatten St, Oak Grove, KY 42262-8216: rehab complete; final appraisal complete
 428 Millbrooke Rd. Hopkinsville, KY 42240-5238: rehab 75% complete
 2145 Dogwood Kelly Rd., Hopkinsville, KY 42240-8812: rehab complete
 205 Jumpers Pass, Oak Grove, KY 42262-8118: rehab complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-20	0/7

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-22	-22	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019/LI
Activity Title:	Eligible Use B-Pennyrile<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pennyrile Housing

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$564,522.00
Total CDBG Program Funds Budgeted	N/A	\$564,522.00
Program Funds Drawdown	\$22,103.00	\$492,546.04
Obligated CDBG DR Funds	\$79,942.04	\$526,308.00
Expended CDBG DR Funds	\$316,512.04	\$492,546.04
Pennyrile Housing	\$316,512.04	\$492,546.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

PHC has acquired 5 properties that will be marketed to low-income families. Staff has taken applications from 6 potential homebuyers.

- 1044 Bush Avenue, Oak Grove, KY 42262-8278: Rehab complete; marketing underway
- 803 Stableford Road, Oak Grove, KY 42262-9127: Rehab complete; marketing underway
- 405 Pacific Avenue, Oak Grove, KY 42262: Rehab complete; marketing underway
- 139 Gail Street, Oak Grove, KY 42262: Rehab complete; marketing underway
- 1410 Aspen, Hopkinsville, KY 42240: rehab complete; final appraisal underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-11	0	-11	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-022/LI
Activity Title:	Eligible Use B-Green River<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Green River Housing Corporation

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$998,607.00
Total CDBG Program Funds Budgeted	N/A	\$998,607.00
Program Funds Drawdown	\$81,667.00	\$624,081.00
Obligated CDBG DR Funds	\$137,891.00	\$998,607.00
Expended CDBG DR Funds	\$81,667.00	\$624,081.00
Green River Housing Corporation	\$81,667.00	\$624,081.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River has acquired all 10 properties, rehab on three of these properties is complete and the other 7 are in process. They are working with several local realtors, Rural Development, and other organizations to market the homes.

504 North Lafayette St, Beaver Dam, KY: Rehab contract signed

2033 Gregory St. Henderson, KY: Rehab completed; waiting appraisal

229 Hancock St, Henderson, KY: Rehab contract signed

251 Countryside Drive, Centertown, KY: Rehab contract signed

1527 Young Street, Henderson, KY: Rehab contract signed

1123 Powell Street, Henderson, KY : Rehab complete; waiting appraisal

104 Placid Lane, Beaver Dam, KY: Rehab contract signed

1631 West Fifth Street, Owensboro, KY: Rehab complete; waiting appraisal

821 Gardenside Dr, Owensboro, KY: Rehab contract signed

321 Ragan Street, Henderson, KY: Rehab contract signed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-20	0/10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	-25	0	-25	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-024
Activity Title:	Eligible Use B-REACH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

REACH

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$732,097.00
Total CDBG Program Funds Budgeted	N/A	\$702,097.00
Program Funds Drawdown	\$95,430.00	\$471,944.00
Obligated CDBG DR Funds	\$0.00	\$720,085.00
Expended CDBG DR Funds	\$95,430.00	\$471,944.00
REACH	\$95,430.00	\$471,944.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH has held 12 pre-purchase / orientation workshops for the reporting period of 07/01/2010 through 09/30/2010. These orientations detail the NSP Project along with REACH's other services. REACH also marketed the NSP program with flyers and written information at the annual Shiloh Baptist Resource Fair and Roots and Heritage Festival.

- 2284 Prescott Lane, Purchase Contract
- 1591 Van Buren Drive, Acquired, rehabilitation finished
- 1961 Greenleaf Drive, Acquired, lead-based paint abated, rehab begun.
- 1016 Churchill Drive – Acquired, lead-based paint abated, rehab begun
- 17060 Biloxi Court – Acquired, lead-based paint abated, rehab begun

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-16	0/5

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-16	-16	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$25,000.00
Housing counseling (donated or non-federal)	\$5,000.00
Subtotal Match Sources	\$30,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,000.00

Grantee Activity Number:	NSP-B-0000-09N-024/LI
Activity Title:	Eligible Use B - REACH/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

REACH

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$148,820.00
Total CDBG Program Funds Budgeted	N/A	\$148,820.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,909.00	\$130,832.00
Expended CDBG DR Funds	\$0.00	\$0.00
REACH	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

REACH has held 12 pre-purchase / orientation workshops for the reporting period of 07/01/2010 through 09/30/2010. These orientations detail the NSP Project along with REACH's other services. REACH also marketed the NSP program with flyers and written information at the annual Shiloh Baptist Resource Fair and Roots and Heritage Festival.

1028 Highland Park – Acquired: All Contracts Awarded

The lead remediation contract was bid and awarded in March 2010 and the company will not respond to start request. REACH is in process of canceling and awarding a new contract for lead remediation services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-B-0000-09N-025

Activity Title: Eligible Use B-CVC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Ventures Corp.

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,650,089.00
Total CDBG Program Funds Budgeted	N/A	\$1,739,726.00
Program Funds Drawdown	\$44,090.00	\$956,865.00
Obligated CDBG DR Funds	(\$10,786.00)	\$1,830,289.00
Expended CDBG DR Funds	\$44,090.00	\$956,865.00
Community Ventures Corp.	\$44,090.00	\$956,865.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$104,000.00	\$104,000.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

CVC continues to provide homebuyer education classes to potential homeowners, and to offer lease-purchase programs to longer-term (1-year +) homebuyers. Several units are complete and have been sold or leased; CVC has submitted several completion reports which are under review. Performance measures will be entered when all unit funds have been drawn (subject to DLG approval of completion report) and the PCR approved.

- 2041 Dunkirk Dr., Lexington 40504-1326 Unit completed; sold to homebuyer PCR received but not all funds drawn. Waiting on final draw.
- 2485 Rockaway Pl, Lexington 40511-8976 Unit completed; Lease purchase client Waiting on PCR and final draw.
- 900 Gerardi Dr, Lexington 40509-4436 Unit completed; Lease purchase client Waiting on PCR and final draw
- 837 Cedarwood Dr, Lexington 40511-1175 Unit completed; Sold to client, PCR received waiting on final draw
- 340 Weslyn Way, Nicholasville 40356-2930 Unit completed; Lease purchase client Waiting on PCR and final draw

- 117 Bridgeway Ct, Nicholasville 40356-2914 Unit completed; sold to homebuyer Waiting on PCR and final draw
- 1980 Arbor Station Way, Lexington 40511 Unit acquired; rehab underway - LP identified
- 2504 Denburn Ct, Lexington 40511-9127 Unit completed; Lease purchase client In process
- 441 Hollow Creek Rd, Lexington 40511 Unit acquired; rehab underway;HB identified In process
- 2296 Spurr Rd, Lexington 40511-9124 Unit completed; Lease purchase client Waiting on PCR and final draw
- 2748 Chelsea Woods Ct, Lex 40509-1400 Unit completed; on market -spec house
- 118 Coconut Grove, Nicholasville 40356-2316 Unit completed; on market -spec house

12 NSP clients have completed homebuyer education classes and either purchased an NSP house or entered into a lease-purchase agreement. At this time CVC has 6 more LP/NSP clients in the pipeline & matched with a property. Homebuyer education is in the form of eHome America classes for all clients. As more clients come into the program, they will enter the eHome America counseling program. Recruitment for homebuyers is based primarily on word of mouth. Only two units remain on market without an identified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-36	0/12

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-36	-36	0/0	0/12	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$5,863.00
Local banks-perm finance (homeownership only)	\$904,500.00
Subtotal Match Sources	\$910,363.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$910,363.00

Grantee Activity Number:	NSP-B-0000-09N-025/LI
Activity Title:	Eligible Use B-CVC-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Ventures Corp.

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,543,580.00
Total CDBG Program Funds Budgeted	N/A	\$1,085,192.00
Program Funds Drawdown	\$12,216.00	\$469,447.00
Obligated CDBG DR Funds	\$10,786.00	\$1,090,200.00
Expended CDBG DR Funds	\$12,216.00	\$469,447.00
Community Ventures Corp.	\$12,216.00	\$469,447.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Currently, 8 homes are included in the low-income set-aside. These homebuyers meet the criteria for 50% AMI or less. Three properties have been sold to the homebuyer, with an additional three units completed and pending sale to an identified homebuyer. The remaining two low-income set-aside (LISA) units have been acquired and rehab is underway. CVC has submitted several completion reports which are under review. Performance measures will be entered when all unit funds have been drawn (subject to DLG approval of completion report) and the PCR approved.

- 201 Crossfield Place, Lexington, 40509-1407 Unit completed; sold to homebuyer - LISA PCR received but not all funds drawn currently working to close unit
- 1824 Costigan, Lexington 40511-1308 Unit completed; Lease purchase client - LISA
- 521 Scottsdale Cir, Lexington 40511-1650 Unit completed; sold to homebuyer - LISA PCR received and all funds drawn,
- 3805 Walhampton Dr, Lexington 40517-1640 Unit completed; sold to homebuyer - LISA PCR received in process of closing unit
- 1767 Bishop Ct, Lexington 40505-1604 Unit completed; sold to homebuyer - LISA PCR received in process of closing

unit

- 532 Southbrook Dr, Nicholasville 40356 Unit completed; sold to homebuyer - LISA PCR received but not all funds

drawn

- 904 Hickory Hill Dr, Nicholasville 40356 Unit acquired; rehab underway;HB id; LISA
- 214 Mousas Way, Lexington 40509-4221 Unit acquired; rehab underway;HB id; LISA

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-20	0	-20	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$2,888.00
Local banks-perm finance (homeownership only)	\$455,500.00
Subtotal Match Sources	\$458,388.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$458,388.00

Grantee Activity Number:	NSP-B-0000-09N-026/LI
Activity Title:	Eligible Use B-Beattyville-<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beattyville Housing Development

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$525,219.00
Total CDBG Program Funds Budgeted	N/A	\$525,219.00
Program Funds Drawdown	\$0.00	\$97,674.00
Obligated CDBG DR Funds	\$4,600.00	\$525,219.00
Expended CDBG DR Funds	\$0.00	\$97,674.00
Beattyville Housing Development	\$0.00	\$97,674.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$4,000.00	\$4,000.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

All five (5) of the homes are included in the low-income set-aside. One (1) home has sold to a low-income homebuyer in a targeted population (waiting on the completed PCR to fill in the benefits profile and performance measures). The 4 unsold properties will be marketed to homebuyers who meet the criteria for 50% AMI or less. They are two properties that were failed acquisitions (one homeowner decided not to sell and the other home could not get a clear title).

- 1966 Center Street, Beattyville: Acquisition and rehab complete; sold to home buyer
- 192 Marcum Drive, Beattyville: Purchase contract signed; rehab contract signed
- 195 Marcum Drive, Beattyville: Purchase contract signed; rehab contract signed
- 116 Wilson Blv.d, Beattyville: Purchase contract signed; rehab contract signed
- 2788 Hwy 52 W, Beattyville: Purchase contract signed; rehab contract signed
- 26 Marcum Dr., Beattyville: Failed Acquisition
- 138 Marcum Dr., Beattyville: Failed Acquisition

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-10	0/3

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	-10	0	-10	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-031/LI
Activity Title:	Eligible Use B/LI - Henderson Housing Authority

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

07/01/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Henderson Housing Authority

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$98,701.00
Total CDBG Program Funds Budgeted	N/A	\$98,701.00
Program Funds Drawdown	\$39,900.00	\$39,900.00
Obligated CDBG DR Funds	\$98,701.00	\$98,701.00
Expended CDBG DR Funds	\$39,900.00	\$39,900.00
Henderson Housing Authority	\$39,900.00	\$39,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

As a high-performing grantee, Henderson received an additional allocation of approximately \$130,000 to acquire a foreclosed single family home, rehabilitate it, and rent it (six other new construction units are in process in the same neighborhood).

- 514 Letcher Street: Property acquired, all rehab contracts executed, work began mid-October.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-036
Activity Title:	Eligible Use B-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$89,241.00
Total CDBG Program Funds Budgeted	N/A	\$84,241.00
Program Funds Drawdown	\$0.00	\$70,088.00
Obligated CDBG DR Funds	(\$84,439.00)	\$84,241.00
Expended CDBG DR Funds	(\$62,089.00)	\$70,088.00
Bardstown, City of	(\$62,089.00)	\$70,088.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The City of Bardstown has setup their homebuyer/applicant intake process with the appropriate documentation for eligibility. The City has made contact with several local lenders explaining the NSP program and eligibility requirements for potential homebuyers. Using local media (cable, newspaper) the City is marketing to increase visibility and generate eligible participants.

- 136 Valley View Drive Bardstown, KY. Rehab Complete and currently marketing property to buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-11	0/3

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-1	-10	-11	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$5,000.00
Subtotal Match Sources	\$5,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,000.00

Grantee Activity Number:	NSP-B-0000-09N-036/LI
Activity Title:	Eligible Use B/LI-Bardstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/30/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Bardstown, City of

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$84,439.00
Total CDBG Program Funds Budgeted	N/A	\$84,439.00
Program Funds Drawdown	\$0.00	\$62,089.00
Obligated CDBG DR Funds	\$84,439.00	\$84,439.00
Expended CDBG DR Funds	\$62,089.00	\$62,089.00
Bardstown, City of	\$62,089.00	\$62,089.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/rehabilitation/resale of foreclosed home; will market to households with incomes at or below 50% of AMI.

Location Description:

City of Bardstown, 136 Valley View Drive.

Activity Progress Narrative:

The City of Bardstown has setup their homebuyer/applicant intake process with the appropriate documentation for eligibility. The City has made contact with several local lenders explaining the NSP program and eligibility requirements for potential homebuyers. Using local media (cable, newspaper) the City is marketing to increase visibility and generate eligible participants.

- 113 Ownings Blvd - Rehab complete currently marketing to buyers

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-037/LI
Activity Title:	Eligible Use B-Newport Millennium/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newport Millennium set-aside

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,318,803.00
Total CDBG Program Funds Budgeted	N/A	\$1,267,803.00
Program Funds Drawdown	\$289,685.00	\$581,265.00
Obligated CDBG DR Funds	\$0.00	\$1,267,803.00
Expended CDBG DR Funds	\$261,504.00	\$549,539.00
Newport Millennium set-aside	\$261,504.00	\$549,539.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

All eight (8) new rental units being created by this project are low income set-aside units. Housing Authority of Newport staff are recruiting potential residents for these units and are screening applicants to certify their eligibility to occupy these units when they are completed.

431 Lindsey Street, Newport, KY 41071 Acquisition complete. Construction complete.

1137 Central Avenue, Newport, KY 41071 Acquisition complete. Construction complete.

420 West 8th Street, Newport, KY 41071 Acquisition complete. Construction complete.

302 Thornton Street, Newport, KY 41071 Acquisition complete. Construction complete by 10/15/10.

606 Liberty Street, Newport, KY 41071 Acquisition complete. Construction complete by 12/28/10.

408 Thornton Street, Newport, KY 41071 Acquisition complete. Construction complete by 12/28/10.

309 West 11th Street, Newport, KY 41071 Acquisition complete. Construction complete by 12/28/10.

727 Central Avenue, Newport, KY 41071 Acquisition complete. Construction complete.

All eight (8) new rental units being created by this project are low income set-aside units. Housing Authority of Newport staff are recruiting potential residents for these units and are screening applicants to certify their eligibility to occupy these units

when they are completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-18	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-18	0	-18	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-B-0000-09N-038
Activity Title:	Eligible Use B-Ludlow

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$416,372.00
Total CDBG Program Funds Budgeted	N/A	\$416,372.00
Program Funds Drawdown	\$3,018.00	\$60,767.00
Obligated CDBG DR Funds	\$0.00	\$414,523.00
Expended CDBG DR Funds	\$3,018.00	\$93,648.00
Ludlow, City of	\$3,018.00	\$93,648.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Lead-based paint and asbestos remediation are underway, and some portions complete, for 207 Adela Street (two homebuyer units). All remediation is expected to be complete by December 2010, at which time rehabilitation work will begin. All work is being done in compliance with Secretary of the Interior historic preservation requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-5	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-4	-4	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-038/LI
Activity Title:	Eligible Use B-Ludlow<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ludlow, City of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$379,817.00
Total CDBG Program Funds Budgeted	N/A	\$379,817.00
Program Funds Drawdown	\$3,606.00	\$59,948.00
Obligated CDBG DR Funds	\$0.00	\$381,666.00
Expended CDBG DR Funds	\$3,606.00	\$27,067.00
Ludlow, City of	\$3,606.00	\$27,067.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

38 Carneal Street: A second floor, rear room that was illegally added onto the structure, and does not meet code, was removed, and the foundation of the rear wall was repaired. A state certified asbestos remediation firm sealed the building, removed asbestos material from the structure and remediation is finished. A state certified lead remediation firm will start sealing the structure, demolishing and removing affected surfaces, cleaning the building and testing for lead residue. The anticipated end date for all remediation work on the structure is mid-October 2010 after which rehabilitation will begin.

45 Ash Street: During the week of September 19, 2010, a state certified asbestos remediation firm started sealing the building and removing asbestos. Exterior asbestos tiles, that sheath almost the entire exterior surface of the building, will be encapsulated with vinyl siding. A state certified lead remediation firm will then seal the structure, demolish and remove affected interior and exterior surfaces, clean the building and test for lead residue. The anticipated end date for all remediation work on the structure is late-November 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-8	0/2

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	-8	0	-8	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-044
Activity Title:	Eligible Use B-Housing Partnership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,594,042.00
Total CDBG Program Funds Budgeted	N/A	\$669,277.00
Program Funds Drawdown	\$36,804.00	\$509,228.00
Obligated CDBG DR Funds	\$4,467.00	\$669,277.00
Expended CDBG DR Funds	\$171,494.00	\$583,994.00
Housing Partnership, The	\$85,747.00	\$85,747.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

Rehab or construction contracts have been executed for each property. HPI will pull from its pipeline of homebuyer counseling/readiness participants. As these efforts are ongoing, there is a continuous progression of potential homebuyers in HPI's counseling and readiness program.

7003 James Madison Way: Acquisition complete; rehab contract in place

7005 James Madison Way: Acquisition complete; rehab contract in place

7007 James Madison Way: Acquisition complete; rehab contract in place

7009 James Madison Way: Acquisition complete; rehab contract in place

4007 Lentz: Acquisition complete; rehab contract in place

13302 Ashlawn Drive: Acquisition Failed - Unsuitable for rehab

2404 Portland Avenue: Acquisition Failed - Unsuitable for rehab

2500 Emma Katherine Lane: Failed Acquisition - Not enough funding.

2501 Emma Katherine Lane: Failed Acquisition – Not enough funding.

3904 Sparta: Failed Acquisition &dash Sold while due diligence being completed, and prior to executed contract.

4102 Clyde: Failed Acquisition &dash Evidence of potential occupancy discovered in due diligence phase.

4159 Wheeler: Failed Acquisition - Estimated cost of renovation was very high, and not a prudent use of resources.

4609 River Front Road: Failed Acquisition &dash Evidence of potential occupancy discovered in due diligence phase.

4715 Beech Drive: Failed Acquisition &dash Sold while due diligence being completed, and prior to executed contract.

4304 Naomi: Failed Acquisition &dash Evidence of potential occupancy discovered in due diligence phase.

4607 Gordon Rd: Failed Acquisition - Estimated cost of renovation was very high, and not a prudent use of resources.

5102 Delaware Drive: Failed Acquisition &dash Estimated cost of renovation was very high, and not a prudent use of resources.

4524 Sunset Circle: Failed Acquisition &dash Not enough funding.

4522 Sunset Circle: Failed Acquisition &dash Not enough funding.

4533 Sunset Circle: Failed Acquisition &dash Not enough funding.

7910 Mackie Lane: Failed Acquisition &dash 100 year flood plain.

4911 Maryman Rd: Failed Acquisition &dash Sold while due diligence being completed, and prior to executed contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-79	0/3

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-79	-79	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$924,765.00
Subtotal Match Sources	\$924,765.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$924,765.00

Grantee Activity Number:	NSP-B-0000-09N-044/LI
Activity Title:	Eligible Use B-Housing Partnership<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership, The

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$828,634.00
Total CDBG Program Funds Budgeted	N/A	\$530,379.00
Program Funds Drawdown	\$6,887.00	\$278,038.00
Obligated CDBG DR Funds	\$1,883.00	\$530,379.00
Expended CDBG DR Funds	(\$42,056.00)	\$289,363.00
Housing Partnership, The	(\$42,056.00)	\$375,110.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI will pull from its pipeline of homebuyer counseling/readiness participants. As these efforts are ongoing, there is a continuous progression of potential homebuyers in HPI's counseling and readiness program.

6907 James Madison Way: Acquisition complete; rehab contract in place

6505 South Drive: Acquisition complete; rehab contract in place

6717 Pendleton: Acquisition complete; rehab contract in place

6816 John Adams Way: Acquisition complete; rehab contract in place

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-53	0	-53	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$298,255.00
Subtotal Match Sources	\$298,255.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$298,255.00

Grantee Activity Number:	NSP-B-0000-09N-045/LI
Activity Title:	Eligible Use B-FAHE<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

01/01/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

FAHE

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$121,076.08	\$339,136.08
Obligated CDBG DR Funds	\$0.00	\$500,000.00
Expended CDBG DR Funds	\$126,076.08	\$344,136.08
FAHE	\$126,076.08	\$344,136.08
Match Contributed	\$0.00	\$207,881.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$60,546.92	\$60,546.92

Activity Description:

Acquisition, rehabilitation and resale of single family foreclosed homes in Madison County, Ky.

Location Description:

Madison County, Ky.

Activity Progress Narrative:

FAHE has acquired all properties under the NSP program. Homebuyers are in place for all five (5) units. Three potential homebuyers have gone through the homebuyer ed classes. Two have purchased NSP houses and the third has dropped out of the program due to credit issues. (Neither homebuyer is reflected in the benefits profile or performance measures; final financial and programmatic information, and the unit completion report, are under review). All FAHE NSP clients will be eligible for 100% NSP financing, though limited FAHE funds may be available for additional assistance if required. One client will have FAHE program income and USDA 502 amortizing 1st combined for the majority of permanent financing.

- 393 Burchwood Drive, Berea, 40403-2010; Acquired; rehab contract awarded
- 107 Oak Street, Berea, 40403-1411: Rehab nearing completion; Homebuyer contract
- 1127 W Main Street, Richmond, 40475-1055: Sale pending - 9/24/10; Rehab complete
- 208 Woodford Avenue, Berea, 40403-1316: Rehab nearing completion; Unit sold
- 341 Moberly Avenue, Richmond, 40475-1447: Acquired; rehab nearing completion
- 203 Gregory St, Berea, KY 40403: Failed Acquisition; acquisition negotiations failed.
- 432 W Walnut St, Richmond, KY 40475-1452: Failed Acquisition; negotiations with bank failed

Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Properties	-3			0/5			
	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-3			0/5			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	-3	0	-3	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-047
Activity Title:	Eligible Use B - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Richmond, City of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$119,442.00
Total CDBG Program Funds Budgeted	N/A	\$119,442.00
Program Funds Drawdown	\$0.00	\$2,273.00
Obligated CDBG DR Funds	\$0.00	\$134,803.00
Expended CDBG DR Funds	\$0.00	\$2,508.00
Richmond, City of	\$0.00	\$2,508.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Appraisals for properties to be acquired/rehabilitated under Eligible Use B.

Location Description:

City of Richmond.

Activity Progress Narrative:

One property is currently under contract to be purchased and rehabilitated, then sold to an NSP-eligible homebuyer. Kentucky River Foothills is currently assisting with identification of potential homebuyers, as well as screening for credit-worthiness and homebuyer-readiness. Three potential qualified homebuyers have been identified and ranked in order of application date for choice of unit as units approach completion.

- 415 Wallace Ct., Richmond, KY 40475-1334; Purchase contract in place; acquisition pending.
- 308 Logan Ave, Richmond, KY 40475-2537; Failed Acquisition - location of property not suitable
- 316 N Madison Ave, Richmond 40475-1538; Failed Acquisition - negotiations failed
- 900 Tipton Ct, Richmond KY 40475-1042; Failed Acquisition - unsuitable lots
- 903 Tipton Ct, Richmond KY 40475-1042; Failed Acquisition - unsuitable lots
- 904 Tipton Ct, Richmond KY 40475-1042; Failed Acquisition - unsuitable lots
- 905 Tipton Ct, Richmond KY 40475-1042; Failed Acquisition - unsuitable lots

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Properties	-9	0/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-5	0/4

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-5	-5	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-051
Activity Title:	Eligible Use B-Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$592,840.00
Total CDBG Program Funds Budgeted	N/A	\$592,840.00
Program Funds Drawdown	\$79,439.00	\$216,919.00
Obligated CDBG DR Funds	(\$50,234.00)	\$578,516.00
Expended CDBG DR Funds	(\$238,267.00)	\$275,573.00
Purchase Housing	(\$238,267.00)	\$275,573.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$450.00	\$450.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing is marketing all the homes they have and has had a number of inquiries and have shown the homes to several potential buyers but do not have a purchase offer established yet. Rehabilitation is complete on three homes. Reconstruction is nearly complete on two homes with a potential buyer in place for one.

- 2700 Ohio Street, Paducah, KY Reconstruction underway
- >2321 S 28th Street, Paducah, KY Reconstruction underway
- >3108 Estes Lane, Paducah, KY Reconstruction underway
- >801 N 24th Street, Paducah, KY Reconstruction underway

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-28	-28	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-051/LI
Activity Title:	Eligible Use B-Purchase<50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Purchase Housing

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$563,877.00
Total CDBG Program Funds Budgeted	N/A	\$558,117.00
Program Funds Drawdown	\$85,323.00	\$460,535.00
Obligated CDBG DR Funds	\$59,769.00	\$573,519.00
Expended CDBG DR Funds	\$401,881.00	\$401,881.00
Purchase Housing	\$401,881.00	\$401,881.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing has defined the 5 homes listed below along with status listed.

- 3673 State Route 94 W, Wingo, KY Acquired, rehabbed, ready for sale
- >531 S 17th Street, Paducah, KY Acquired, rehabbed, ready for sale
- >131 Cedar Street, Paducah, KY Rehabilitation underway
- >6040 Majestic Oak, Paducah, KY Acquired, rehabbed, ready for sale
- >2134 Homewood, Paducah, KY Reconstruction underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-8	0/4

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-8	0	-8	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Housing counseling (donated or non-federal)	\$5,760.00
Subtotal Match Sources	\$5,760.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,760.00

Grantee Activity Number:	NSP-C-0000-09N-043
Activity Title:	Eligible Use C-LFUCG

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$550,172.00
Total CDBG Program Funds Budgeted	N/A	\$550,172.00
Program Funds Drawdown	\$259,084.00	\$517,275.00
Obligated CDBG DR Funds	(\$6,100.00)	\$550,848.00
Expended CDBG DR Funds	\$168,346.00	\$517,275.00
Lexington-Fayette urban County Government	\$168,346.00	\$517,275.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use C — establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky's substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks — According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

The City plans to begin looking for developers (either nonprofit or for profit) to redevelop the landbanked lots.

- 425 Ohio Street: Acquired; demo complete
- 349 Ohio Street: Acquired; demo in process
- 424 Price Road: Acquired; demo in process
- 443 Ash Street: Acquired; demo in process
- 109 Forston Avenue: Acquired
- 111 Forston Avenue: Acquired
- 569 Chestnut Street: Acquired; demo bid selected, pending local historic preservation office approval to demolish.
- 201 Savoy Road: Acquired
- 445 Chestnut Street: Acquired; demo in process
- 758 Florida Street: Acquired; demo bid selected, pending local historic preservation office approval to demolish.
- 2486 Plumtree Court: Acquired
- 2581 Cashel Court: Acquired
- 120 Glenn Place: Acquired
- 438 Ohio Street: Acquired

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-62	0/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-55	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-C-0000-09N-052/LI
Activity Title:	Eligible Use C-Louisville Metro<50%

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Louisville Metro

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,068,750.00
Total CDBG Program Funds Budgeted	N/A	\$1,068,750.00
Program Funds Drawdown	\$236,355.00	\$236,355.00
Obligated CDBG DR Funds	\$0.00	\$1,068,750.00
Expended CDBG DR Funds	\$236,355.00	\$236,355.00
Louisville Metro	\$236,355.00	\$236,355.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Louisville Metro has identified 17 adjacent parcels, each with a multifamily rental development that is blighted and not suitable for occupancy. All properties are blighted and will be acquired and demolished. Of the 17, eight are foreclosed via deed in lieu and NSP investment will be via Eligible Use C, landbanking, and Eligible Use D, demolition. Redevelopment will be undertaken with non-NSP financing provided by Louisville Metro Government. The remainder of the properties will be redeveloped under Eligible Use E.

Upon completion of all acquisition/demolition of the 17 properties, the parcels will be replatted into 52 lots for single family home development. The foreclosed properties acquired under Eligible Use C represent 36.41% of the total anticipated acquisition cost. Therefore, 36.41% (19) of the 52 redeveloped units will be restricted to sale or rental to provide permanent housing for households with incomes at or below 50% of area median. No prorated funds are proposed to be classified within Eligible Use D for low-income set-aside activity as not all of the underlying property is foreclosed or abandoned.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro took title to the properties identified under the landbanking activity on July 22, 2010 and is currently preparing to transfer title to its Developer. The landbanked properties are part of the overall Shagbark/Shanks (Boxelder) redevelopment. Each property assisted under this activity is foreclosed residential; upon clearance of the blighted structures, all Boxelder parcels (including landbank parcels) will be replatted into lots for single family dwellings. Because of the scale of the project, some parcels are being land-banked in the event that they cannot be redeveloped within four years (as is required for the "E" assisted units).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-31	0/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-42	0/52

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-017
Activity Title:	Eligible Use D-Covington City

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Covington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	0/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-2	-2	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-037/LI
Activity Title:	Eligible Use D-Newport Millennium

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newport Millennium set-aside

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$43,597.00
Total CDBG Program Funds Budgeted	N/A	\$43,597.00
Program Funds Drawdown	\$18,450.00	\$35,080.00
Obligated CDBG DR Funds	\$0.00	\$43,597.00
Expended CDBG DR Funds	\$12,322.00	\$35,080.00
Newport Millennium set-aside	\$12,322.00	\$35,080.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Housing Authority of Newport staff are recruiting tenants for these units and are screening applicants and certifying their eligibility to occupy these units when they are completed.

431 Lindsey Street, Newport, KY 41071 Demolition complete.

1137 Central Avenue, Newport, KY 41071 Demolition complete.

420 West 8th Street, Newport, KY 41071 Demolition complete.

302 Thornton Street, Newport, KY 41071 Demolition complete.

606 Liberty Street, Newport, KY 41071 Demolition complete.

309 West 11th Street, Newport, KY 41071 Demolition complete.

408 Thornton Street, Newport, KY 41071 Demolition complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-7	0/1

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-7			0/1			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-7	0	-7	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-042
Activity Title:	Eligible Use D-Lexington-Fayette (Douglas)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$40,681.00
Total CDBG Program Funds Budgeted	N/A	\$28,681.00
Program Funds Drawdown	\$28,152.00	\$28,152.00
Obligated CDBG DR Funds	(\$96,446.00)	\$33,554.00
Expended CDBG DR Funds	\$0.00	\$0.00
Lexington-Fayette urban County Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

429, 431, 433 and 448 Georgetown Street: Demo completed.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-15	0/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	-10	-13	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$12,000.00
Subtotal Match Sources	\$12,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$12,000.00

Grantee Activity Number:	NSP-D-0000-09N-043
Activity Title:	Eligible Use D-LFUCG (landbank)

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$84,308.00
Total CDBG Program Funds Budgeted	N/A	\$84,308.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$11,601.00	\$86,242.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed neighborhoods in Lexington-Fayette County, Ky.

Activity Progress Narrative:

13 of the City's acquired properties will need to be demolished for the landbank or for rehab work to begin. 2 units have been demolished and the other 11 have contracts for the work and will be demolished soon.

425 Ohio Street: Acquired; demo complete

349 Ohio Street: Acquired; demo in process

424 Price Road: Acquired; demo in process

443 Ash Street: Acquired; demo in process

569 Chestnut Street: Acquired; demo bid selected, pending KHP

445 Chestnut Street: Acquired; demo in process

758 Florida Street: Acquired; demo bid selected, pending KHP

425 Ohio Street: Acquired; demo complete

349 Ohio Street: Acquired, demo in process

424 Price Road: Acquired, demo in process

443 Ash Street: Acquired, demo in process

445 Chestnut Street: Acquired, demo in process

569 Chestnut Street: Acquired, Demo bid selected pending KHP review of structural assessment

758 Florida Street: Acquired, Demo bid selected pending KHP review of structural assessment

449 Race Street: Acquired, Demo bid selected pending KHP review of structural assessment

829 Whitney Avenue: Acquired, Demo bid selected
 453 Breckenridge Street: Demo bid selected
 802 Charles Avenue: Demo bid selected
 517 Chestnut Street: demo bid selected pending KHP review of structural assessment
 330 Georgetown Place: Demo bid selected pending KHP review of structural assessment

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-41	0/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-41	0/27

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-5	-29	-34	0/5	0/15	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-047
Activity Title:	Eligible Use d- Richmond

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Richmond, City of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$15,350.00
Total CDBG Program Funds Budgeted	N/A	\$15,350.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$15,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Richmond, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

Demlition for structures that are unsuitable for rehabilitation will begin after acquisition of property. Five structures have been identified for demolition. All have been certified as blighted by the City's codes department.

701 Four Mile Ave, Richmond, KY 40475-9259: Under contract, demo will begin after acquisition

309 N 1st Street, Richmond, KY40475-1531: Under contract, demo will begin after acquisition

408 W Walnut Street, Richmond, KY 40475-1452: Property Acquired; demo complete; to Developer

124 Oakland Ave, Richmond, KY 40475-1940: Property Acquired; demo complete; to Developer

404 W Walnut St, Richmond, KY 40475-1452: Property Acquired; demo complete; to Developer

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-7	0/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-7	-7	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-052
Activity Title:	Eligible Use D-Louisville Metro

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$400,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-35	0/17
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-106	0/52

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-19	-35	-106	0/19	0/33	0/52	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-004
Activity Title:	Eligible Use E-Bowling Green Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$550,442.00
Total CDBG Program Funds Budgeted	N/A	\$550,442.00
Program Funds Drawdown	\$124,577.00	\$327,594.00
Obligated CDBG DR Funds	(\$10,254.00)	\$550,442.00
Expended CDBG DR Funds	\$124,577.00	\$327,594.00
Housing Authority of Bowling Green	\$124,577.00	\$327,594.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$29,251.00	\$29,251.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

211 Max Hampton Ave. Construction underway
 >212 Max Hampton Ave. Construction underway
 >213 Max Hampton Ave. Construction underway
 >214 Max Hampton Ave. Construction underway
 >216 Max Hampton Ave. Construction underway

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-18	0/4

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-6	-12	-18	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-011
Activity Title:	Eligible Use E-Russell County FC

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Russell County Fiscal Court

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,055,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,055,500.00
Program Funds Drawdown	\$282,465.00	\$711,610.00
Obligated CDBG DR Funds	\$3,600.00	\$1,055,500.00
Expended CDBG DR Funds	\$282,465.00	\$711,610.00
Russell County Fiscal Court	\$282,465.00	\$711,610.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed vacant motel in Russell County; rehabilitation and conversion to emergency shelter/transitional housing for homeless persons. Facility to be owned by Russell County Fiscal Court and operated via contract by Russell County Ministerial Association.

Location Description:

Acquisition of foreclosed vacant motel in Russell County.

Activity Progress Narrative:

Construction at 80 Steve Drive is scheduled for completion during the first half of November. As previously reported, the offer to purchase the property at 80 Freeman Avenue has been accepted. Closing documents are in preparation. 80 Freeman Ave will be deeded to Habitat for Humanity for construction. No NSP funds will be used for the construction phase of the project.

60 Steve Drive, Russell Springs: Construction about 80 % complete.
80 Freeman Avenue, Russell Springs: Signed purchase contract
30 Freeman Avenue, Russell Springs: Failed Acquisition (Owner refused purchase.)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-4	0/1
# of Non-business Organizations	-1	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	50	7/0	8/0	65/50	23.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-014/LI
Activity Title:	Eligible Use E/LI - Welcome House

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Welcome House

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$957,721.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$90,534.00	\$90,534.00
Obligated CDBG DR Funds	\$0.00	\$400,000.00
Expended CDBG DR Funds	\$90,534.00	\$90,534.00
Welcome House	\$90,534.00	\$90,534.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Welcome House staff and management assist homeless and near-homeless households daily, providing emergency shelter, affordable permanent supportive rental housing, food, and referrals to social service agencies serving this vulnerable population. Welcome House coordinates service delivery within its local continuum of care (HUD SHP) with other agencies serving the homeless. These on-going relationships will assist in identifying the eight <50% homeless populations who will occupy the affordable rental housing units being created through NSP.

The project is under construction and the NSP-funded residential component is approximately 25% complete. Construction completion is expected in the first quarter of 2011.

Welcome House has submitted two requests for payment, and continues to perform labor standards monitoring with contractors and subcontractors.

This Report Period
Total

Cumulative Actual Total / Expected
Total

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-30	0	-30	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Fed. Home Loan Bank Cincinnati	\$330,745.00
In-kind donations	\$13,500.00
Local banks-cash contribution	\$500.00
Local banks-perm finance (rental only)	\$83,488.00
Owner equity (rental)	\$46,000.00
Private foundations	\$83,488.00
Subtotal Match Sources	\$557,721.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$557,721.00

Grantee Activity Number:	NSP-E-0000-09N-017
Activity Title:	Eligible Use E-Covington

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,043,555.00
Total CDBG Program Funds Budgeted	N/A	\$2,036,330.00
Program Funds Drawdown	\$196,695.00	\$196,695.00
Obligated CDBG DR Funds	\$119,190.00	\$2,036,330.00
Expended CDBG DR Funds	\$196,695.00	\$196,695.00
City of Covington	\$196,695.00	\$196,695.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

HONK and CGN are in the process of finishing their specs and getting projects out to bid. They have selected realtors to help market the homes.

- 902/904 Banklick: Acquired; developer identifying/ obtaining subcontractors
- 908 Banklick: Acquired; developer identifying/ obtaining subcontractors
- 912 Banklick: Acquired; developer identifying/ obtaining subcontractors
- 914 Banklick: Acquired; developer identifying/ obtaining subcontractors
- 916 Banklick: Acquired; developer identifying/ obtaining subcontractors
- 118 E 15th St.: Acquired; developer identifying/ obtaining subcontractors
- 120 E 15th St.: Acquired; developer identifying/ obtaining subcontractors
- 618 E 17th Str.: Acquired; developer identifying/ obtaining subcontractors
- 1711 Eastern: Failed: occupant/title/inspection deficiency.
- 1818 Garrard: Failed: occupant/title/inspection deficiency.
- 1907 Greenup: Failed: occupant/title/inspection deficiency.
- 709 Greer: Failed: occupant/title/inspection deficiency.
- 1101 Holman: Failed: occupant/title/inspection deficiency.
- 1108 Holman: Failed: occupant/title/inspection deficiency.

- 1130 Holman: Failed: occupant/title/inspection deficiency.
- 1532 Holman: Failed: occupant/title/inspection deficiency.
- 1534 Holman: Failed: occupant/title/inspection deficiency.
- 1554 Holman: Failed: occupant/title/inspection deficiency.
- 1706 Holman: Failed: occupant/title/inspection deficiency.
- 1707 Holman: Failed: occupant/title/inspection deficiency.
- 1710 Holman: Failed: occupant/title/inspection deficiency.
- 1723 Holman: Failed: occupant/title/inspection deficiency.
- 221 E 15th: Failed: occupant/title/inspection deficiency.
- 1411 Holman: Failed: occupant/title/inspection deficiency.
- 1938 Scott: Failed: occupant/title/inspection deficiency.
- 306 W Robbins: Failed: occupant/title/inspection deficiency.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-80			0/7			

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-80	-80	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$7,225.00
Subtotal Match Sources	\$7,225.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$7,225.00

Grantee Activity Number:	NSP-E-0000-09N-020
Activity Title:	Comm Action Council/Lex-Eligible Use E new constr

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Community Action Council-Lexington

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$912,325.00
Total CDBG Program Funds Budgeted	N/A	\$912,325.00
Program Funds Drawdown	\$239,341.00	\$239,341.00
Obligated CDBG DR Funds	\$0.00	\$912,325.00
Expended CDBG DR Funds	\$239,341.00	\$239,341.00
Community Action Council-Lexington	\$239,341.00	\$239,341.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

CAC entered into lease/purchase agreement with Russell School Community Service Center, Inc. as of May 1, 2010. Contractors are working on site. Asbestos abatement is 98% complete, Demolition is 90% complete, rough-in of utilities is underway. On going review of labor compliance underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	-4	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	100	0	100	450/100	250/0	700/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-030
Activity Title:	Eligible Use E-Hope Center

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Hope center

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,203,850.00
Total CDBG Program Funds Budgeted	N/A	\$1,644,000.00
Program Funds Drawdown	\$898,245.00	\$1,380,852.00
Obligated CDBG DR Funds	\$0.00	\$1,644,000.00
Expended CDBG DR Funds	\$898,245.00	\$1,380,852.00
Hope center	\$898,245.00	\$1,380,852.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

Activity Progress Narrative:

The Hope Center is constructing a 44-unit apartment building to provide permanent supportive rental housing for graduates of area alcohol/substance abuse programs. Construction has been progressing quickly and now is in the final stages of building preparation and in the beginning stages of constructing the parking lot, which will be followed by landscaping. The building is largely completed with the exception of installing appliances and adding furnishings in addition to some finishing work with flooring, trim and painting. Completion is expected in early November.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-132	0/44

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-132	0	-132	0/44	0/0	0/44	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$500,000.00
In-kind donations	\$59,850.00
Subtotal Match Sources	\$559,850.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$559,850.00

Grantee Activity Number:	NSP-E-0000-09N-030/PS
Activity Title:	Eligible Use E/PS - Hope Center

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

03/31/2010

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Hope center

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$8,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$8,000.00	\$8,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hope center	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Tenant counseling for potential residents of 44-unit permanent supportive rental housing for graduates of Kentucky alcohol and substance abuse recovery programs.

Location Description:

Central Kentucky primary service area; other areas OK.

Activity Progress Narrative:

Construction of the 44-apartment permanent supportive rental housing project is nearly complete. The final inspection is being scheduled; the final draw request has been submitted and is pending approval of the final inspection. Hope Center staff is conducting "how to be a good renter" classes with prospective tenants, and is referring qualified tenants to Beacon Property Management for income/asset verification and placement on the waiting list.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-031
Activity Title:	Eligible Use E-Henderson Housing

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$131,589.00
Total CDBG Program Funds Budgeted	N/A	\$131,589.00
Program Funds Drawdown	\$0.00	\$131,589.00
Obligated CDBG DR Funds	(\$582,411.00)	\$131,589.00
Expended CDBG DR Funds	\$0.00	\$131,589.00
Henderson Housing Authority	\$0.00	\$131,589.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Activity reflects funds expended prior to updated guidance allowing any eligible property type for low-income set-aside housing. The project is creating six rental units for occupancy by <50% AMI households via new construction on previously vacant property. Please see project status under E/Low income activity for this subgrantee.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-27	0/7

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-20	-7	-27	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-031/LI
Activity Title:	Eligible Use E/LI - Henderson

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Henderson Housing Authority

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$612,411.00
Total CDBG Program Funds Budgeted	N/A	\$612,411.00
Program Funds Drawdown	\$100,771.00	\$100,771.00
Obligated CDBG DR Funds	\$612,411.00	\$612,411.00
Expended CDBG DR Funds	\$100,771.00	\$100,771.00
Henderson Housing Authority	\$100,771.00	\$100,771.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Housing Authority of Henderson is currently marketing the new NSP units. It is accepting applications for the NSP project. The six <50% AMI rental units are under construction, with all units under roof and mechanicals roughed-in, and brick facades complete. Units are expected to be complete and leased up by the end of the year.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/6
#Low flow showerheads	0	0/6
#Units with bus/rail access	0	0/6

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-037/LI
Activity Title:	Eligible Use E - Newport Millennium

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newport Millennium set-aside

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$427,600.00
Total CDBG Program Funds Budgeted	N/A	\$376,600.00
Program Funds Drawdown	\$146,702.00	\$344,874.00
Obligated CDBG DR Funds	\$0.00	\$376,600.00
Expended CDBG DR Funds	\$181,011.00	\$376,600.00
Newport Millennium set-aside	\$181,011.00	\$376,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

- 309 West 11th Street, Newport, Ky 41071 Complete
- 727 Central Avenue, Newport, KY 41071 Complete.

Tenant recruitment is underway, as is screening and income/asset verification.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-19	0/7

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-19	0	-19	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-E-0000-09N-042
Activity Title:	Eligible Use E-LFUCG (Douglas)

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$609,319.00
Total CDBG Program Funds Budgeted	N/A	\$496,319.00
Program Funds Drawdown	\$529.00	\$37,300.00
Obligated CDBG DR Funds	\$121,446.00	\$491,446.00
Expended CDBG DR Funds	\$0.00	\$36,771.00
Lexington-Fayette urban County Government	\$0.00	\$36,771.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

REACH is the City's development partner for this project. REACH has site control of the 4 proposed units and has awarded the demolition bid to S & D Construction with all demolition completed. REACH assisted the tenant of 429 Georgetown Street with relocation assistance services. following all URA policies and guidelines. REACH will begin construction phase in Spring 2011. 429, 431, 433 and 448 Georgetown Street: All properties are now vacant. Construction on the three new units is scheduled for Spring 2011.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-12	0/3

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-9	-11	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$80,000.00
In-kind donations	\$3,000.00
Local banks-development loans	\$30,000.00
Subtotal Match Sources	\$113,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$113,000.00

Grantee Activity Number:	NSP-E-0000-09N-043
Activity Title:	Eligible Use E-LFUCG landbank

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$315,520.00
Total CDBG Program Funds Budgeted	N/A	\$315,520.00
Program Funds Drawdown	\$132,136.00	\$225,874.00
Obligated CDBG DR Funds	(\$5,501.00)	\$312,910.00
Expended CDBG DR Funds	\$222,874.00	\$225,874.00
Lexington-Fayette urban County Government	\$222,874.00	\$225,874.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

LFUCG researching potential partnership with local nonprofit developer(s) for disposition of acquired properties.

311 Nelson Avenue: Acquired, rehabilitation cost review in process
721 Whitney Avenue: Acquired, vacant lot
723 Whitney Avenue: Acquired, vacant lot
440 Chestnut Street: Acquired, rehabilitation cost review in process
544 Ohio Street: Acquired, vacant lot
224 Savoy Road: Acquired, rehabilitation cost review in process
453 Breckenridge Street: signed purchase contract
449 Race Street: Acquired, Demo bid selected pending KHP review of structural assessment
829 Whitney Avenue: Acquired, Demo bid selected
802 Charles Avenue: signed purchase contract
330 Georgetown Place: signed purchase contract, Demo bid selected pending KHP review of structural assessment
517 Chestnut Street: signed purchase contract, Demo bid selected pending KHP review of structural assessment
521 Chestnut Street: signed purchase contract

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-044
Activity Title:	Eligible Use E - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,490,619.00
Total CDBG Program Funds Budgeted	N/A	\$2,490,619.00
Program Funds Drawdown	\$250,225.00	\$817,302.00
Obligated CDBG DR Funds	(\$4,681.00)	\$2,490,619.00
Expended CDBG DR Funds	\$241,290.00	\$1,113,964.00
Housing Partnership, The	\$241,290.00	\$1,113,964.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI will pull from its pipeline of homebuyer counseling/readiness participants. As these efforts are ongoing, there is a continuous progression of potential homebuyers in HPI's counseling and readiness program.

4304 Jennymac Drive, Louisville 40216: Acquired; Building permit issued 8/25
4306 Jennymac Drive, Louisville 40216: Acquired; Building permit issued 8/25
4326 Sunset Cir, Louisville 40216-: Acquired; Construction to begin as soon as building permit issued
4328 Sunset Cir, Louisville 40216-3576: Acquired; Construction to begin as soon as building permit issued
4334 Sunset Cir, Louisville 40216-3576: Acquired; Construction to begin as soon as building permit issued
4336 Sunset Cir, Louisville 40216-3576: Acquired; Construction to begin as soon as building permit issued
4338 Sunset Cir, Louisville 40216-3576: Acquired; Construction to begin as soon as building permit issued
4402 Sunset Cir, Louisville 40216-3500: Acquired; Construction to begin as soon as building permit issued
4403 Sunset Cir, Louisville 40216-3575: Acquired; Construction to begin as soon as building permit issued
4501 Sunset Cir, Louisville 40216: Acquired; Construction to begin as soon as building permit issued
2513 Emma Katherin Ln L'ville 40216-3581: Acquired; Building permit issued 8/4
2514 Emma Katherin Ln L'ville 40216-3580: Acquired; Construction to begin as soon as building permit issued
2515 Emma Katherin Ln L'ville 40216-3581: Acquired; Building permit issued 8/4
2516 Emma Katherin Ln L'ville 40216-3580: Acquired; Construction to begin as soon as building permit issued

2517 Emma Katherin Ln L'ville 40216-3581: Acquired; Building permit issued 8/4
2518 Emma Katherin Ln L'ville 40216-3580: Acquired, Construction to begin as soon as building permit issued
2519 Emma Katherin Ln L'ville 40216-3581: Acquired; Building permit issued 8/4
2520 Emma Katherin Ln L'ville 40216-3580: Acquired; Building permit issued 8/25

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	-72			0/17			

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	-72	-72	0/0	0/17	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-044/LI
Activity Title:	Eligible Use E/LI - The Housing Partnership

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership, The

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,312,975.00
Total CDBG Program Funds Budgeted	N/A	\$1,312,975.00
Program Funds Drawdown	\$39,434.00	\$345,375.00
Obligated CDBG DR Funds	(\$1,669.00)	\$1,312,975.00
Expended CDBG DR Funds	\$48,369.00	\$48,369.00
Housing Partnership, The	\$48,369.00	\$48,369.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

new construction of single family homes on foreclosed subdivision lots

Location Description:

Louisville, KY

Activity Progress Narrative:

HPI will pull from its pipeline of homebuyer counseling/readiness participants. As these efforts are ongoing, there is a continuous progression of potential homebuyers in HPI's counseling and readiness program.

2502 Emma Katherine Ln L'ville 40216-3580: Acquired, Construction to begin as soon as building permit issued
 2504 Emma Katherin Ln L'ville 40216-3580: Acquired, Construction to begin as soon as building permit issued
 2505 Emma Katherin Ln L'ville 40216-3581: Acquired; Building permit issued 8/4
 2506 Emma Katherin Ln L'ville 40216-3580: Acquired, Construction to begin as soon as building permit issued
 2507 Emma Katherin Ln L'ville 40216-3581: Acquired; Building permit issued 8/4
 2508 Emma Katherin Ln L'ville 40216-3580: Acquired, Construction to begin as soon as building permit issued
 2509 Emma Katherin Ln L'ville 40216-3581: Acquired; Building permit issued 8/4
 2510 Emma Katherin Ln L'ville 40216-3580: Acquired, Construction to begin as soon as building permit issued
 2511 Emma Katherin Ln L'ville 40216-3581: Acquired; Building permit issued 8/4
 2512 Emma Katherin Ln L'ville 40216-3580: Acquired, Construction to begin as soon as building permit issued

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047
Activity Title:	Eligible Use E - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Richmond, City of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$22,418.00
Total CDBG Program Funds Budgeted	N/A	\$22,418.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$22,418.00
Expended CDBG DR Funds	\$0.00	\$22,418.00
Richmond, City of	\$0.00	\$22,418.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

Several potential homebuyers have submitted homebuyer applications to Kentucky River Foothills for review. Of those submitted, at least three have been identified as likely candidates for the program. Pioneer Housing will recruit for the four rental units as those units near completion.

108 Broaddus St, Richmond, KY 40475-1502: Failed Acquisition - negotiations failed

112 Broaddus St, Richmond, KY 40475-1940: Failed acquisition; negotiations with owner failed.

404 W Walnut St, Richmond, KY 40475-1452: Acquired; demo bid; KRF to develop; homebuyer pipeline in process; to be combined with 408 W Walnut to make one standard city lot.

408 W Walnut St, Richmond, KY 40475-1452: Acquired; demo bid; KRF to develop; homebuyer pipeline in process; to be combined with 404 W Walnut to make one standard city lot.

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Housing Units	-16	0/1
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	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-5	-7	-16	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047/LI
Activity Title:	Eligible Use E-Richmond/LI

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2010

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Richmond, City of

Overall**Jul 1 thru Sep 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,077,223.00
Total CDBG Program Funds Budgeted	N/A	\$1,077,223.00
Program Funds Drawdown	\$35,820.00	\$58,823.00
Obligated CDBG DR Funds	\$0.00	\$1,062,212.00
Expended CDBG DR Funds	\$35,820.00	\$36,170.00
Richmond, City of	\$35,820.00	\$36,170.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,000.00	\$4,000.00

Activity Description:

Appraisal

Location Description:

City of Richmond

Activity Progress Narrative:

Several potential homebuyers have submitted homebuyer applications to Kentucky River Foothills for review. Of those submitted, at least three have been identified as likely candidates for the program. The Housing Authority of Richmond will recruit for the four rental units as those units near completion.

700 Cimarron Rd, Richmond, KY 40475-9259: Purchase Contract in place - unit also identified as 309 N 1st Street, Richmond, KY 40475-1531: Purchase Contract in place. Unit will be combined with 311 N 1st Street to create one standard city lot. Homebuyer unit will be constructed on combined lot.

311 N 1st Street, Richmond, KY 40475-1531: Purchase Contract in place. Unit will be combined with 309 N 1st Street to create one standard city lot. Homebuyer unit will be constructed on combined lot.

124 Oakland Avenue, Richmond, KY 40475-1940: Under Contract

404 W Walnut St, Richmond, KY 40475-1452: Acquired; demo bid; KRF to develop; homebuyer pipeline in process; to be combined with 408 W Walnut to make one standard city lot.

408 W Walnut St, Richmond, KY 40475-1452: Acquired; demo bid; KRF to develop; homebuyer pipeline in process; to be combined with 404 W Walnut to make one standard city lot.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	-6			0/1			

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-4	0	-6	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-051
Activity Title:	Eligible Use E-Purchase

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$251,543.00
Total CDBG Program Funds Budgeted	N/A	\$251,543.00
Program Funds Drawdown	\$61,767.00	\$223,728.00
Obligated CDBG DR Funds	(\$9,535.00)	\$250,465.00
Expended CDBG DR Funds	\$62,915.00	\$223,728.00
Purchase Housing	\$62,915.00	\$223,728.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction on foreclosed and/or non-foreclosed vacant or demolished properties.

Location Description:

City of Paducah, McCracken County, Ky.

Activity Progress Narrative:

Construction is complete and potential buyers are identified.
1316 Madison and 1415 Madison Construction Complete and sales pending

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-3	0/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	-3	-3	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-051/LI
Activity Title:	Eligible Use E-Purchase<50%

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Purchase Housing

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Purchase Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction of single family homes on foreclosed and non-foreclosed vacant or demolished properties.

Location Description:

City of Paducah, McCracken County, Ky.

Activity Progress Narrative:

Holding activity; Purchase Housing acquired foreclosed vacant lots and is doing new construction under "E". With the change in eligible property types for the low income set-aside, if any of the referenced properties are sold to <50% buyers, draws for those properties will be reclassified to this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-052
Activity Title:	Eligible Use E- Louisville Metro

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,292,558.00
Total CDBG Program Funds Budgeted	N/A	\$1,721,118.00
Program Funds Drawdown	\$248,294.00	\$248,294.00
Obligated CDBG DR Funds	\$0.00	\$1,721,118.00
Expended CDBG DR Funds	\$248,294.00	\$248,294.00
Louisville Metro	\$248,294.00	\$248,294.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Louisville Metro will acquire 17 foreclosed, blighted and/or vacant multifamily rental properties in the Shagbark/Shanks neighborhood in Louisville; parcels are adjacent. NSP funds will be used for acquisition, relocation, demolition and site prep. Upon completion of demolition, the property will be replatted into 52 single family dwelling lots for redevelopment as a mixed-income rental and homeownership neighborhood. The funds within this eligible use are based on the estimated acquisition cost of vacant/demolished property and prorata demolition/site prep cost.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Preparations are underway to begin demolition after legal title is conveyed to the Developer. Metro has acquired title to all but the properties indicated below as "failed acquisitions." The Developer has begun working the Planning & Design officials to apply for and receive approvals for the Boxelder Road subdivision plat. The number of total parcels or units will be reduced from 52, but the exact reduction is unknown at this time. The final lot count will be contingent upon the planning and review process.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-77	0/33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	-38	-41	-112	0/0	0/33	0/33	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$1,195,000.00
In-kind donations	\$376,440.00
Subtotal Match Sources	\$1,571,440.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,571,440.00

Grantee Activity Number: NSP-E-0000-09N-052/LI

Activity Title: Louisville Metro - E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

09/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Louisville Metro

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$145,632.00
Total CDBG Program Funds Budgeted	N/A	\$145,632.00
Program Funds Drawdown	\$3,808.00	\$3,808.00
Obligated CDBG DR Funds	\$0.00	\$145,632.00
Expended CDBG DR Funds	\$3,808.00	\$3,808.00
Louisville Metro	\$3,808.00	\$3,808.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Pro-rata share of single family homes redeveloped under Eligible Use E; all 19 homes must provide either rental or homeownership permanent housing for households with incomes at or below 50% of area median.

Location Description:

Shagbark/Shanks neighborhood in Louisville/Jefferson County

Activity Progress Narrative:

Preparations are underway to begin demolition after legal title is conveyed to the Developer. Metro has acquired title to all but the properties indicated below as "failed acquisitions." The Developer has begun working the Planning & Design officials to apply for and receive approvals for the Boxelder Road subdivision plat. The number of total parcels or units will be reduced from 52, but the exact reduction is unknown at this time. The final lot count will be contingent upon the planning and review process.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-52	0/19

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	-19	-33	-52	0/19	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-public svcs
Activity Title:	Housing counseling-non-purchasing HH and classes

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall
Jul 1 thru Sep 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Commonwealth of KY-Dept. for Local Govt	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public services/housing counseling only. Includes miscellaneous NSP-specific orientation/budgeting and homebuyer ed classes as well as individual counseling for non-purchasing households.

Location Description:

All projects.

Activity Progress Narrative:

Holding activity for payment of counseling expenses to organizations (for counseling provided to potential buyers who do not acquire NSP-assisted units).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
